



City of Santa Rosa

Legislation Details

File #:	18-149BPU	Version:	1	Name:	2018/19 Water, Wastewater and Subregional Revenue Assumptions, Proposed Operations and Maintenance Budget and Capital Improvement Program Review
Type:	BPU- Agenda Item	Status:			Agenda Ready
File created:	3/27/2018	In control:			Board of Public Utilities
On agenda:	4/5/2018	Final action:			
Title:	2018/19 WATER, WASTEWATER AND SUBREGIONAL REVENUE ASSUMPTIONS, PROPOSED OPERATIONS AND MAINTENANCE BUDGET, AND CAPITAL IMPROVEMENT PROGRAM REVIEW				
	<p>The Water Department manages the City of Santa Rosa's water and wastewater enterprise funds under the guidance of the Board of Public Utilities (BPU) per the City Charter. The BPU will be asked to recommend proposed fiscal year water, wastewater, and Subregional system budgets to the City Council. Staff will review 2018/19 revenue assumptions, proposed water, wastewater, and Subregional system fund operations and maintenance budgets, and the proposed Capital Improvement Program at this study session. The Board may ask questions and discuss the assumptions and preliminary budget.</p>				
Sponsors:	Board of Public Utilities				
Indexes:	Not a Project				
Code sections:					
Attachments:	1. Presentation (added 04/04/18), 2. CIP_Project_Details_1819.pdf				

Date	Ver.	Action By	Action	Result
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