City of Santa Rosa

Legislation Details

File #:	18-0458	**Version:** 1	**Name:**	Budget Hearing FY 2018-19	
Type:	CC- Public Hearing		**Status:**	Agenda Ready	
File created:	5/31/2018		**In control:**	City Council	
On agenda:	6/19/2018		**Final action:**	6/19/2018	

Title: PUBLIC HEARING - ADOPTION OF THE CITY OF SANTA ROSA FY 2018-19 OPERATIONS AND MAINTENANCE BUDGET AND FY 2018-19 CAPITAL IMPROVEMENT PROGRAM BUDGET

BACKGROUND: The City Council will hold a public hearing to consider the FY 2018-19 Operations and Maintenance Budget and the FY 2018-19 Capital Improvement Program (CIP) Budget. Staff will provide an overview of the Operations and Maintenance Budget and the CIP Budget with information on any changes that have been included since the Study Session in May.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department that the City Council, by four (4) resolutions, adopt the City Fiscal Year (FY) 2018-19 Operations and Maintenance Budget, and FY 2018-19 Capital Improvement Program Budget.

Sponsors: Finance

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Attachment 2, 4. Attachment 3, 5. Resolution - Primary, 6. Exhibit A, 7. Resolution - Storm Water, 8. Resolution - PFIF, 9. Resolution - Staffing, 10. Presentation, 11. Public Hearing Notice, 12. Resolution - Primary (Revised), 13. Resolution Fare Free Ridership (Primary Part 2), 14. Resolution West End Farmers Market (Primary Part 3)

Date	Ver.	Action By	Action	Result
6/19/2018	1	City Council	to waive reading of the text and adopt as amended	Pass
6/19/2018	1	City Council	adjourned	
6/19/2018	1	City Council	approved	Pass
6/19/2018	1	City Council	approved	Pass
6/19/2018	1	City Council	to waive reading of the text and adopt	Pass
6/19/2018	1	City Council	to waive reading of the text and adopt	Pass
6/19/2018	1	City Council	to waive reading of the text and adopt	Pass