



City of Santa Rosa

Legislation Details

File #: 19-0060 **Version:** 1 **Name:** Fiscal Year 2018-19 Budget Reduction Strategy
Type: CC- Report **Status:** Agenda Ready
File created: 1/8/2019 **In control:** City Council
On agenda: 1/29/2019 **Final action:**
Title: REPORT - FISCAL YEAR 2018-19 BUDGET REDUCTION STRATEGY

BACKGROUND: The purpose of this item is to allow the Council the opportunity to amend the FY 2018-19 adopted budget in order to address the ongoing structural budget deficit in the City's General Fund.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department that the City Council, by resolution, reduce city staffing authorized in the Fiscal Year (FY) 2018-19 adopted budget by 49.25 FTEs.

Sponsors: Finance

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Resolution, 3. Presentation

Date	Ver.	Action By	Action	Result
1/29/2019	1	City Council	to waive reading of the text and adopt	
1/29/2019	1	City Council	to waive reading of the text and adopt as amended	
1/29/2019	1	City Council	to waive reading of the text and adopt as amended	Pass