City of Santa Rosa



Legislation Details

File #: 19-815HA Version: 1 Name: HA Budget Adoption

Type: HA- Report Status: Agenda Ready
File created: 6/7/2019 In control: Housing Authority

On agenda: 6/17/2019 Final action:

Title: REPORT - FISCAL YEAR 2019/20 HOUSING AUTHORITY BUDGET ADOPTION

BACKGROUND: The Housing Authority's annual budget process runs concurrently with the City's process from January through June each year. The Executive Director of the Housing Authority is charged with submitting an expenditure, revenue, and transfer budget for all Housing Authority programs for approval by the Housing Authority Commissioners, which then becomes the formal budget for the next fiscal year. The Housing Authority is asked to adopt the budget at their June

meeting each year.

RECOMMENDATION: It is recommended by the Housing & Community Services Department that the

Housing Authority, by resolution, adopt the proposed budget for Fiscal Year (FY) 2019/20.

Sponsors: Housing Authority

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Resolution, 3. Attachment 1, 4. Attachment 2, 5. Presentation

Da	te	Ver.	Action By	Action	Result
6/1	7/2019	1	Housing Authority	to waive reading of the text and adopt	Pass