



City of Santa Rosa

Legislation Details

File #:	19-0442	Version:	1	Name:	Budget Hearing FY 2019-20
Type:	CC- Public Hearing	Status:		Status:	Agenda Ready
File created:	5/29/2019	In control:		In control:	City Council
On agenda:	6/18/2019	Final action:		Final action:	
Title:	PUBLIC HEARING - PUBLIC HEARING ON ADOPTION OF THE CITY OF SANTA ROSA FY 2019-20 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET				

BACKGROUND: The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget (FY 2018-19) on December 20, 2018; held a budget priorities public hearing on January 29, 2019; held Council goal setting meetings on February 22 and 23, 2019; held budget study sessions on April 9, 2019 and May 21-22, 2019; published a budget summary and public hearing notice on June 4, 2019; and, made copies of the proposed budget available to the public at City Hall and the City Hall Annex on June 4, 2019.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department that the Council hold a Public Hearing and by four (4) resolution, adopt the City Fiscal Year (FY) 2019-20 Operations and Maintenance Budget, and FY 2019-20 Capital Improvement Program Budget.

Sponsors: Finance

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Attachment 2, 4. Exhibit A to Primary Resolution, 5. Resolution (1) Primary 2019-20, 6. Resolution (1) Primary 2019-20_REDLINE, 7. Resolution (1) Primary 2019-20_FINAL, 8. Resolution (4) FTEs from HR, 9. Resolution (2) PFIF, 10. Resolution (3) Storm Water, 11. Presentation, 12. Presentation Revised (Uploaded 6/18/19)

Date	Ver.	Action By	Action	Result
6/18/2019	1	City Council	to waive reading of the text and adopt	Pass
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