



# City of Santa Rosa

## Legislation Details

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**File #:** 20-0084      **Version:** 1      **Name:** Financial Update Fiscal Year 19-20  
**Type:** CC- Report      **Status:** Agenda Ready  
**File created:** 1/6/2020      **In control:** City Council  
**On agenda:** 1/28/2020      **Final action:**  
**Title:** REPORT - FINANCIAL UPDATE FISCAL YEAR 19-20

**BACKGROUND:** Over the last five years, City staff has developed the General Fund Long Range Financial Forecast with guidance from the Long Range Financial Policy and Audit Subcommittee. Annually, the LRFF has been presented to City Council with the Budget Study Sessions in April and May and again with the Budget Adoption Hearing in June

**RECOMMENDATION:** It is recommended by the Finance Department that the Council review the General Fund's Long Range Financial Forecast including reserves, revenue, and expenditure projections

**Sponsors:** Finance

**Indexes:** Not a Project

**Code sections:**

**Attachments:** 1. Staff Report, 2. Presentation

| Date      | Ver. | Action By    | Action             | Result |
|-----------|------|--------------|--------------------|--------|
| 1/28/2020 | 1    | City Council | received and filed |        |