

City of Santa Rosa



Legislation Details

File #: 20-0457 **Version:** 1 **Name:** Budget Hearing FY 2020-21
Type: CC- Public Hearing **Status:** Agenda Ready
File created: 6/2/2020 **In control:** City Council
On agenda: 6/23/2020 **Final action:**
Title: PUBLIC HEARING - ADOPTION OF THE CITY OF SANTA ROSA FY 2020-21 OPERATIONS & MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET

BACKGROUND: The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget (FY 2019-20) on December 30, 2019; held a budget priorities public hearing on February 25, 2020; held a budget study session on May 19, 2020; published a budget summary and public hearing notice on June 9, 2020; and, made copies of the proposed budget available to the public on the City's website at www.srcity.org on June 9, 2020. Council goal setting meetings were canceled this year due to the pandemic.

RECOMMENDATION: It is recommended by the City Manager and the Finance Department that the Council hold a Public Hearing and by five (5) resolutions, adopt the City Fiscal Year (FY) 2020-21 Operations and Maintenance Budget, and FY 2020-21 Capital Improvement Program Budget.

Sponsors: Finance

Indexes: Not a Project

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1, 3. Attachment 2, 4. Resolution 1- Primary 2020-21, 5. Resolution 1 - Primary 2020.21 (Revised), 6. Resolution - Primary 2020.21 (Final), 7. Exhibit A - MPSA (Primary Resolution), 8. Resolution 2 - Excluded CIP Project, 9. Resolution 3 - PFIF 2020-21, 10. Resolution 4 - Storm Water, 11. Resolution 5 - FTEs from HR, 12. Resolution 5 - FTEs from HR (Revised), 13. Resolution 5 - FTEs from HR (Final), 14. Presentation, 15. Supplemental Presentation (UPLOADED 6-24-2020), 16. Late Correspondence (Uploaded 7-13-2020)

Date	Ver.	Action By	Action	Result
6/23/2020	1	City Council		