



City of Santa Rosa

Legislation Details

File #: 21-302BPU **Version:** 1 **Name:** Sonoma Water (SCWA) 2021/22 Budget and Rate Increase
Type: BPU- Report **Status:** Agenda Ready
File created: 2/17/2021 **In control:** Board of Public Utilities
On agenda: 3/4/2021 **Final action:**
Title: REPORT - SONOMA COUNTY WATER AGENCY FY2021/22 WATER TRANSMISSION BUDGET AND RATE INCREASE

BACKGROUND: There is a Water Advisory Committee (WAC) made up of elected officials of each of the prime contractors to the Sonoma Water wholesale water. The WAC is an advisory committee to the Sonoma Water Board of Directors. The City's WAC Representative is Council Member Tom Schwedhelm. On April 5, 2021, the WAC is scheduled to vote on whether or not to recommend the Sonoma Water budget and proposed rate increase for approval of the Sonoma Water Board of Directors.

The Technical Advisory Committee (TAC) is made of technical staff of each of the prime contractors to Sonoma Water's wholesale water. The TAC provides technical analysis and recommendations to the WAC.

RECOMMENDATION: It is recommended by the Water Department that the Board of Public Utilities consider the Sonoma Water budget and proposed water rate increase and, by motion, provide a recommendation to the City Council regarding Council's direction to its Water Advisory Committee (WAC) representative for the WAC vote on April 5, 2021.

Sponsors: Board of Public Utilities

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1_Sonoma Water Budget (updated 2/26/21), 3. Presentation (added 3/2/21)

Date	Ver.	Action By	Action	Result
3/4/2021	1	Board of Public Utilities	approved	Pass