## City of Santa Rosa



## **Legislation Details**

File #: 21-521BPU Version: 1 Name: FY 2021/22 Regional, Local Wastewater and Water

**Proposed Budget** 

Type: BPU- Agenda Item Status: Agenda Ready

File created: 3/17/2021 In control: Board of Public Utilities

On agenda: 4/1/2021 Final action: 4/1/2021

Title: FY 2021/22 REGIONAL, LOCAL WASTEWATER AND WATER FUNDS OPERATION,

MAINTENANCE AND CAPITAL EXPENDITURE REQUESTS

Santa Rosa Water manages the City of Santa Rosa's regional, local wastewater and water enterprise funds under the general policy authority and direction of the Board of Public Utilities (BPU) per the City Charter. The BPU annually recommends a proposed fiscal year regional, local wastewater and water budget to the City Council to be included in the annual City budget adoption. The study session

will provide an overview of all FY 2021/22 budgets.

**Sponsors:** Board of Public Utilities

Indexes: Not a Project

Code sections:

**Attachments:** 1. Attachment 1\_Water Funding Sheet (added 3/31/21), 2. Attachment 2\_Sewer Funding Sheet

(added 3/31/21), 3. Attachment 3 Regional Funding Sheet (added 3/31/21), 4. Presentation (added

3/31/2021)

 Date
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 Action
 Result

 4/1/2021
 1
 Board of Public Utilities
 presented