



City of Santa Rosa

Legislation Details

File #:	21-303BPU	Version:	1	Name:	Water and Local Wastewater Budget Recommendation
Type:	BPU- Report	Status:			Agenda Ready
File created:	3/30/2021	In control:			Board of Public Utilities
On agenda:	4/15/2021	Final action:			
Title:	REPORT - FY 2021/22 WATER AND LOCAL WASTEWATER OPERATIONS AND MAINTENANCE AND CAPITAL IMPROVEMENT BUDGETS - RECOMMENDATION TO CITY COUNCIL				
	<p>BACKGROUND: Santa Rosa Water manages the City of Santa Rosa's water and wastewater enterprise funds under the general policy authority and direction of the Board of Public Utilities (BPU) per the City Charter. The BPU annually recommends a proposed fiscal year water and local wastewater budget to the City Council to be included in the annual City budget adoption.</p> <p>RECOMMENDATION: It is recommended by Santa Rosa Water staff and the Board of Public Utilities Budget Subcommittee that the Board of Public Utilities, by resolution, recommend that the City Council approve the Fiscal Year 2021/22 Water Fund and Local Wastewater Fund operation, maintenance and capital expenditure appropriation requests.</p>				
Sponsors:	Board of Public Utilities				
Indexes:	Not a Project				
Code sections:	15378 - Not a Project				
Attachments:	1. Staff Report, 2. BPU Resolution No. 1251, 3. Presentation (added 4/13/21)				

Date	Ver.	Action By	Action	Result
4/15/2021	1	Board of Public Utilities	approved	Pass