City of Santa Rosa



Legislation Details

File #: 21-0395 Version: 1 Name: Budget Study Session

Type: CC- Study Session Status: Agenda Ready
File created: 4/15/2021 In control: City Council

On agenda: 5/18/2021 Final action:

Title: REVIEW OF FISCAL YEAR 2021-22 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL

IMPROVEMENT PROGRAM BUDGET

Session intended to provide City Council the opportunity to receive information, and to ask questions related to the City's overall financial stability and the proposed Fiscal Year (FY), 2021-22 Operations and Maintenance Budget and the Capital Improvement Program budget. No action is required.

Sponsors: Finance

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1 - Public Comment, 3. Presentation (Uploaded 5-13-2021), 4. Revised

Presentation (Uploaded 5-18-2021), 5. Late Correspondence - Public Comment (Uploaded 5-18-2021), 6. Full Time Equivalent by Department (Uploaded 5-19-2021), 7. CalPERS Funding History

(Uploaded 5-19-2021), 8. Late Correspondence (Uploaded 5-24-2021)

Date Ver. Action By Action Result