

# City of Santa Rosa



## Legislation Details

<b>File #:</b>	21-0545	<b>Version:</b>	1	<b>Name:</b>	Budget Hearing FY 2021-22
<b>Type:</b>	CC- Public Hearing	<b>Status:</b>		<b>Status:</b>	Agenda Ready
<b>File created:</b>	5/25/2021	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	6/22/2021	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	PUBLIC HEARING - PUBLIC HEARING ON ADOPTION OF THE CITY OF SANTA ROSA FY 2021-22 OPERATIONS & MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET				

BACKGROUND: The City Charter specifies numerous actions to take place leading up to the City Council adopting a budget prior to the last day of June each fiscal year. City staff published a summary of the current year budget (FY 2020-21) on December 30, 2020; held a budget priorities public hearing on February 9, 2021; held a budget study session on May 18-19, 2021; published a budget summary and public hearing notice on June 8, 2021; and, made copies of the proposed budget available to the public on the City's website at [www.srcity.org](http://www.srcity.org) on June 8, 2021

RECOMMENDATION: The City Manager and the Finance Department recommend that the Council hold a Public Hearing and by seven (7) resolutions, adopt the City Fiscal Year (FY) 2021-22 Operations and Maintenance Budget, and FY 2021-22 Capital Improvement Program Budget.

**Sponsors:** Finance

**Indexes:** Not a Project

**Code sections:** 15378 - Not a Project

**Attachments:** 1. Staff Report, 2. Attachment 1, 3. REVISED Attachment 1 (Uploaded 6-22-2021), 4. Attachment 2, 5. Resolution - Primary, 6. Resolution - Primary Redline (Uploaded 06-23-2021), 7. Resolution - Primary Final Uploaded 6-25-2021), 8. Exhibit A, 9. Resolution - PFIF, 10. Resolution FTE, 11. Resolution FTE Redlined (Uploaded 6-23-2021), 12. Resolution FTE Final (Uploaded 6-25-2021), 13. Resolution - Storm Water, 14. Resolution - CIP Excluded Projects 770 & 2356, 15. Resolution - CIP Excluded Projects 2041 & 2379, 16. Resolution - CIP Excluded Project 1903, 17. Presentation, 18. REVISED Presentation (Uploaded 6-22-2021), 19. Late Correspondence (Uploaded 6-22-2021), 20. REVISED Presentation Final (Uploaded 6-23-2021), 21. Late Correspondence (Uploaded 6-23-2021)

Date	Ver.	Action By	Action	Result
6/22/2021	1	City Council	to waive reading of the text and adopt	Pass