



City of Santa Rosa

Legislation Details

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| File #: | 21-0540 | Version: | 1 | Name: | Amendment to Measure O Implementation Plan |
| Type: | CC- Report | Status: | | Status: | Agenda Ready |
| File created: | 5/24/2021 | In control: | | In control: | City Council |
| On agenda: | 6/22/2021 | Final action: | | Final action: | |
| Title: | REPORT - AMENDMENT TO THE MEASURE O IMPLEMENTATION PLAN | | | | |

BACKGROUND: Ordinance 3680 added Chapter 3-26 to the Santa Rosa City Code establishing a special transaction and use tax. The special tax measure, known as Measure O, increased sales tax by a quarter percent to fund specific Police, Fire, and Gang Prevention/Intervention programs, as set forth in the Ordinance.

An Implementation Plan was created on September 21, 2004, by Resolution No. 26069, which outlines the uses and purposes for which the special tax revenues may be used over time. The Implementation Plan has been revised several times since the original plan was adopted in 2004. In order to amend the Implementation Plan, the Ordinance requires six affirmative votes of the Council.

On November 10, 2015, the City Council approved a new format for the Implementation Plan, consisting of current and forecast budget amounts for all Measure O programs. This new Implementation Plan forecasts Measure O program budgets through Fiscal Year 2024-25

RECOMMENDATION: It is recommended by the Finance, Police, Fire, Recreation & Parks Departments, the Office of Community Engagement and the Measure O Citizens' Oversight Committee that the Council, by resolution, amend the Transaction and Use Tax Implementation Plan to: 1) adjust for Fiscal Year 2021-22 budget and forecasted budget amounts for all Measure O programs; and 2) make specific Implementation Plan staffing changes to the Police Department Measure O program.

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| Sponsors: | Police, Fire, Recreation and Parks, Finance |
| Indexes: | Not a Project |
| Code sections: | 15378 - Not a Project |
| Attachments: | 1. Staff Report, 2. Resolution, 3. Exhibit A, 4. Presentation |

| Date | Ver. | Action By | Action | Result |
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| 6/22/2021 | 1 | City Council | to waive reading of the text and adopt | Pass |