



City of Santa Rosa

Legislation Details

File #:	21-0902	Version:	1	Name:	Fiscal Year-End Budget Adjustment
Type:	CC- Consent - Resolution			Status:	Agenda Ready
File created:	9/21/2021			In control:	City Council
On agenda:	10/12/2021			Final action:	10/12/2021
Title:	RESOLUTION - FISCAL YEAR-END 2020-21 BUDGET ADJUSTMENT RELATED TO EMERGENCY RESPONSE EXPENDITURES INCURRED DURING FISCAL YEAR 2020-21				
	RECOMMENDATION: It is recommended by the Finance Department that the Council, by resolution, authorize appropriations of \$3,847,358.90 from the General Fund reserves, as a part of the fiscal year -end close, to offset unbudgeted expenditures in the COVID-19 and Glass Fire General Fund project accounts in response to emergency events during Fiscal Year 2020-21.				
Sponsors:	Finance				
Indexes:	Not a Project				
Code sections:	15378 - Not a Project				
Attachments:	1. Staff Report, 2. Resolution, 3. Presentation				

Date	Ver.	Action By	Action	Result
10/12/2021	1	City Council	adopted	Pass