



City of Santa Rosa

Legislation Details

File #: 21-314BPU **Version:** 1 **Name:** Water Demand Offset Policy and Fees
Type: BPU- Report **Status:** Agenda Ready
File created: 10/20/2021 **In control:** Board of Public Utilities
On agenda: 11/4/2021 **Final action:**
Title: REPORT - WATER DEMAND OFFSET POLICY, FEE STUDY, AND FEES

BACKGROUND: The City of Santa Rosa is required by California State Law to prepare an Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (Shortage Plan) every five years to assess the adequacy and reliability of water supplies for current and future needs as well as plan for and detail how the City will respond to various levels of water supply shortage. Staff will present the Water Demand Offset (WDO) Policy, 2021 WDO Fee Study, and WDO Fees which have been developed to implement the City's Shortage Plan requirement that new construction must offset water demand during water shortage emergencies that require very restrictive water allocations (water rationing) by the City's existing customers.

RECOMMENDATION: It is recommended by Santa Rosa Water that the Board of Public Utilities, by resolution, recommend that the City Council adopt the Water Demand Offset (WDO) Policy, the 2021 WDO Fee Study, and the WDO Fees and authorize the WDO Fees to be adjusted on an annual basis to account for inflation at the beginning of the calendar year (January 1) starting in 2023, using the Engineering News Record's 20-Cities CCI (20-cities CCI).

Sponsors: Board of Public Utilities

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1_WDO Policy, 3. Attachment 2_2021 WDO Fee Study, 4. Resolution, 5. Exhibit A_2021 WDO Fee Study, 6. Presentation (added 11/2/21)

Date	Ver.	Action By	Action	Result
11/4/2021	1	Board of Public Utilities	continue	