# City of Santa Rosa

## Legislation Details

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| **File #:** | 22-0069 | **Version:** 1 | **Name:** | Appropriations of Funds for One-Time Programs | |
| **Type:** | CC- Report | | **Status:** | Agenda Ready | |
| **File created:** | 1/11/2022 | | **In control:** | City Council | |
| **On agenda:** | 2/15/2022 | | **Final action:** | | |

**Title:** REPORT - APPROPRIATION OF FUNDS FOR ONE-TIME PROGRAMS AND APPROVAL OF LIMITED TERM MEDIA SERVICES TECHNICIAN FOR THREE YEARS

BACKGROUND: The City received PG&E settlement funds in the amount of $95 million in July 2020. Of that amount, the City Council has obligated $88 million to various programs, including $40 million to provide financial stability to the General Fund; $10 million contribution to the Renewal Enterprise District (RED); $10 million for the development of the Roseland Library; $20 million for fire recovery projects in Coffey Park and Fountaingrove areas; and $8 million for fire resiliency projects. The City has been allocated a total of $34.6 million of American Rescue Plan Act (ARPA) funds, with the first tranche received in May 2021, and the second to be received in May 2022.

Over the last half of 2021, a working group of City staff reviewed potential programs that could be funded by the City's ARPA allocation, or with the remaining $7 million of PG&E settlement funds, based on sustainability, economic, and equity factors. The working group provided a ranked program list to the Council as part of Study Session presentations on October 26, 2021, and again on November 30, 2021, at which time the Council provide direction for funding the spending plans.

RECOMMENDATION: It is recommended by the Finance Department that the Council, by resolution, increase appropriations to fund one-time programs using PG&E settlement funds and American Rescue Plan Act (ARPA) funds, as set for in Exhibit A and B of the resolution, and amend the City Classification and Salary Plan to add 1.0 FTE Limited Term Media Services Technician for three years in the Information Technology Department.

**Sponsors:** Finance

**Indexes:** Not a Project

**Code sections:** 15061(b)(3) - General Rule Exemption, 15378 - Not a Project

**Attachments:** 1. Staff Report, 2. Attachment 1, 3. Resolution, 4. Exhibit A, 5. Exhibit B, 6. Presentation, 7. Late Correspondence (Uploaded 2-15-2022), 8. Late Correspondence (Uploaded 2-17-2022)

| Date | Ver. | Action By | Action | Result |
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| 2/15/2022 | 1 | City Council | to waive reading of the text and adopt | Pass |



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