



City of Santa Rosa

Legislation Details

File #:	22-307BPU	Version:	1	Name:	Water Demand Offset Policy, Fee Study and Fees
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File created:	3/3/2022	In control:		In control:	Board of Public Utilities
On agenda:	3/17/2022	Final action:		Final action:	
Title:	REPORT - WATER DEMAND OFFSET POLICY, FEE STUDY, AND FEES				

BACKGROUND: The City of Santa Rosa is required by California State Law to prepare an Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (Shortage Plan) every five years to assess the adequacy and reliability of water supplies for current and future needs as well as plan for and detail how the City will respond to various levels of water supply shortage. On November 18, 2021, the BPU unanimously approved a resolution recommending the City Council adopt the Water Demand Offset (WDO) Policy, WDO Fee Study, and WDO Fees which have been developed to implement the City's Shortage Plan requirement that new construction must offset water demand during water shortage emergencies that require very restrictive water allocations (water rationing) by the City's existing customers. Staff will present information that was prepared in response to the City Council's request, at the meeting on November 30, 2021, for more information, including additional analysis and information regarding alternatives.

RECOMMENDATION: It is recommended by Santa Rosa Water that the Board of Public Utilities, after receiving an additional briefing, reaffirm by motion the November 18, 2021 recommendation that the City Council (1) adopt the Water Demand Offset (WDO) Policy, (2) adopt the WDO Fee Study, (3) adopt the WDO Fees, and (4) authorize the WDO Fees to be adjusted on an annual basis to account for inflation at the beginning of the calendar year (January 1) starting in 2023, using the Engineering News Record's 20-Cities CCI (20-cities CCI).

Sponsors: Board of Public Utilities

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1 - WDO Policy-redline, 3. Attachment 2_Water Demand Offset Fee Study, 4. Presentation (added 3/16/22)

Date	Ver.	Action By	Action	Result
3/17/2022	1	Board of Public Utilities	approved	Pass