City of Santa Rosa



Legislation Details

File #: 22-807HA Version: 1 Name: FISCAL YEAR 2022/23 HOUSING AUTHORITY

BUDGET ADOPTION

Type:HA- ReportStatus:Agenda ReadyFile created:5/27/2022In control:Housing Authority

On agenda: 6/20/2022 Final action:

Title: REPORT - FISCAL YEAR 2022/23 HOUSING AUTHORITY BUDGET ADOPTION

BACKGROUND: The Authority's annual budget preparation process runs concurrently with the City's process from January through June each year. The Executive Director of the Authority must submit an expenditure, revenue, and transfer budget for all Authority programs for approval by the Authority Commissioners, which then becomes the formal budget for the next fiscal year. Annually, the

Authority is asked to adopt the budget at their June meeting.

RECOMMENDATION: It is recommended by the Housing & Community Services Department that the

Housing Authority, by resolution, adopt the proposed budget for Fiscal Year 2022/23.

Sponsors: Housing and Community Services

Indexes: Not a Project

Code sections: 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1- Budget Summary, 3. Attachment 2 - Narrative, 4. Resolution, 5.

Presentation

Date	Ver.	Action By	Action	Result
6/20/2022	1	Housing Authority	to waive reading of the text and adopt	Pass