



City of Santa Rosa

Legislation Details

File #:	23-0852	Version:	1	Name:	Measure O Annual Report Update
Type:	CC- Report	Status:		Status:	Agenda Ready
File created:	11/14/2023	In control:		In control:	City Council
On agenda:	12/5/2023	Final action:		Final action:	
Title:	REPORT - ACCEPTANCE OF FY 2022-23 MEASURE O ANNUAL REPORT, OVERSIGHT BOARD NAME CHANGE AND AMENDMENT TO THE IMPLEMENTATION PLAN				

BACKGROUND: Ordinance 3680 added Chapter 3-26 to the Santa Rosa City Code establishing a special transaction and use tax. The special tax measure, known as Measure O, increased sales tax by a quarter percent to fund specific Police, Fire, and Gang Prevention/Intervention programs, as set forth in the Ordinance. The Ordinance also established a seven-member Citizen Oversight Committee, with members appointed by the City Council, to annually review expenditures and appropriations of the tax revenues to ensure that all such revenues are spent, or appropriated, for the purposes and uses set forth in the Ordinance. Each year, an Annual Report is prepared by City staff, reviewed by the Citizen Oversight Committee, and presented to the City Council reporting on expenditures and activities during the past fiscal year. On November 8, 2022, voters approved Measure H to extend the special tax revenue until March 31, 2045. This year, staff and the Measure O Citizen Oversight Committee also recommend that Council take action to change the name of the Measure O Citizen Oversight Committee without changing the Committee's duties and amend the format of the Implementation Plan for all programs to be an annual plan rather than a multi-year plan. The Committee proposed to amend the name to the Public Safety and Prevention Tax Citizen's Oversight Committee (formerly Measure O COC), or "PSAP COC." The City Council must approve the name change.

RECOMMENDATION: It is recommended by the Finance, Fire, and Police departments, the Violence Prevention Partnership Program, and the Measure O Citizens Oversight Committee that the Council: 1) by motion, accept the Measure O Annual Report for FY 2022-23 and change the name of the "Measure O Citizen Oversight Committee" to the "Public Safety and Prevention Tax Citizen's Oversight Committee"; and 2) by resolution, amend the format of the Implementation Plan for all programs to be an annual plan rather than a multi-year plan.

Sponsors: Finance, Fire, Police

Indexes: Not a Project

Code sections: 15061(b)(3) - General Rule Exemption, 15378 - Not a Project

Attachments: 1. Staff Report, 2. Attachment 1 - FY 2022-23 Annual Report, 3. Resolution, 4. Exhibit A - Implementation Plan Update, 5. Presentation

Date	Ver.	Action By	Action	Result
12/5/2023	1	City Council	to waive reading of the text and adopt as amended	Pass
12/5/2023	1	City Council	approved	Pass