

# City of Santa Rosa



## Legislation Details

|                       |   |                  |               |                      |                                    |
|-----------------------|---|------------------|---------------|----------------------|------------------------------------|
| <b>File #:</b>        | 24-003BR  | <b>Version:</b>  | 1             | <b>Name:</b>         | SR Water FY2024-25 Budget Overview |
| <b>Type:</b>          | BR- Agenda Item   |                  |               | <b>Status:</b>       | Agenda Ready                       |
| <b>File created:</b>  | 3/11/2024   |                  |               | <b>In control:</b>   | Budget Review Subcommittee         |
| <b>On agenda:</b>     | 3/19/2024   |                  |               | <b>Final action:</b> |                                    |
| <b>Title:</b>         | SANTA ROSA WATER FY 2024-25 WATER, WASTEWATER, REGIONAL, AND STORM WATER AND CREEKS BUDGET OVERVIEW   |                  |               |                      |                                    |
|                       | Staff will present the proposed fiscal year 2024-25 Water, Wastewater, Regional, and Storm Water and Creeks budget information including operations and maintenance, capital improvement and debt service budgets, capital project highlights, revenue projections and budget schedule for the Subcommittee’s comment and recommendation. |                  |               |                      |                                    |
| <b>Sponsors:</b>      | Water   |                  |               |                      |                                    |
| <b>Indexes:</b>       | Not a Project   |                  |               |                      |                                    |
| <b>Code sections:</b> | 15378 - Not a Project   |                  |               |                      |                                    |
| <b>Attachments:</b>   | 1. Presentation (Uploaded 3.18.2024)  |                  |               |                      |                                    |
| <b>Date</b>           | <b>Ver.</b>   | <b>Action By</b> | <b>Action</b> |                      | <b>Result</b>                      |