

**FIRST AMENDMENT
TO PROFESSIONAL SERVICES AGREEMENT NUMBER F003037
WITH HAZEN AND SAWYER**

This First Amendment to Agreement number F003037, dated February 6th 2025 ("Agreement") is made as of this _____ day of _____, 2026, by and between the City of Santa Rosa, a municipal corporation ("City"), and Hazen and Sawyer, a New York Corporation ("Consultant").

RECITALS

- A. City and Consultant entered into the Agreement for Consultant to provide seismic rehabilitation of the Laguna Treatment Plant Headworks Superstructure.
- B. City and Consultant now desire to amend the Agreement to increase contingency for the additional grant administration support service for the headworks superstructure seismic retrofit and the structural repair of the primary sedimentation tanks and digester gallery, located at LTP.

AMENDMENT

NOW, THEREFORE, the parties agree to amend the Agreement as follows:

- 1. Section 1. Scope of Services

Exhibit A to the Agreement is supplemented by Exhibit A-1 to this Amendment.

- 2. Section 2. Compensation

Section 2(c) is amended to increase the compensation payable to Consultant under the Agreement by \$711,627 to read as follows:

"Notwithstanding any other provision in this Agreement to the contrary, the total maximum compensation to be paid for the satisfactory accomplishment and completion of all tasks set forth above shall in no event exceed the sum of one million, one hundred fifty-five thousand, two hundred fifty-three dollars and no cents (\$1,155,253). The City's Chief Financial Officer is authorized to pay all proper claims from Charge Number 86573 Number."

- 3. Section 12. Time of Performance

The last sentence of Section 12 is amended to read as follows:

"Consultant shall complete all the required services and tasks and complete and tender all deliverables to the reasonable satisfaction of City, not later than October 2029."

All other terms of the Agreement shall remain in full force and effect.

Executed as of the day and year first above stated.

CONSULTANT:

CITY OF SANTA ROSA
a Municipal Corporation

Name of Firm: Hazen and Sawyer

TYPE OF BUSINESS ENTITY (check one):

By: _____

- Individual/Sole Proprietor
- Partnership
- Corporation
- Limited Liability Company
- Other (please specify: _____)

Print Name: Daniel J. Galvin III

Title: Chair, Board of Public Utilities

APPROVED AS TO FORM:

Signatures of Authorized Persons:



Office of the City Attorney

By: Swaid Alhajri
Swaid Alhajri (Apr 27, 2023 10:53:15 PDT)

Print Name: Swaid Alhajri

Title: Associate Vice President

By: 

Print Name: Gary Haubner

Title: Corporate Secretary

City of Santa Rosa Business Tax Cert. No.

344103

Attachment: Exhibit A-1 - Scope of Services
Attachment: Exhibit B-1 - Compensation

March 2, 2026

Tanya Mokvyts, P.E.
City of Santa Rosa
Transportation and Public Works Department
69 Stony Circle
Santa Rosa, CA 95401
TMokvyts@srcity.org

Re: LTP Headworks Superstructure Seismic Retrofit Project – Additional Service Proposal

Dear Ms. Mokvyts:

Hazen and Sawyer (Hazen) is pleased to submit this scope of work and fee proposal for the additional grant administration support service, detailed design completion, and engineering services during construction for Laguna Treatment Plant Headworks Superstructure Seismic Retrofit Project for the City of Santa Rosa (City).

1. Background

This scope outlines the services to be provided in support of quarterly progress reporting for the City's FEMA Hazard Mitigation Grant Program (HMGP) Phase 1 and Phase 2 award under DR-4683-1113-62, Phase 1 and 2 closeout documentation preparation, addition of lighting replacement at the Headworks, completion of the design to 100%, bid services, and engineering services during construction. The project involves seismic retrofits to mitigate future earthquake damage at the Laguna Treatment Plant. Phase 1 includes project management, 90% design development, and administrative tasks such as certification and verification. Phase 2 includes completion of 100% design and construction.

The original scope of work included only work related to Phase 1. This amendment includes amendment to the scope of services required in Phase 1 as well as the additional Phase 2 services required to complete the design. Tasks 5 and 7 are related to additional work in Phase 1 while the remaining Tasks add Phase 2 work, with the exception of Tasks 11 and 12 which span both phases. The Phase 2 work is contingent upon receiving FEMA approval of Phase 1 and release of funding for Phase 2.

Task 5 includes additional work in Phase 1 related to developing deliverables for CalOES as part of the FEMA HMGP requirements. The original project scope assumed that the City would prepare the quarterly reports and closeout documentation for FEMA HMGP compliance with Hazen providing review of the final products prepared by the City to verify compliance with FEMA's HMGP. The City has instead directed Hazen to prepare both the quarterly reports and closeout documentation for Phase 1. Hazen has included additional effort to develop draft deliverables, coordinate review with the City, and prepare the final deliverables for City submittal to CalOES.

2. Scope of Work

Task 5 FEMA HMGP Phase 1 Compliance Support

Task 5.1 Phase 1 FEMA Support - Quarterly Report Development

1. Coordinate with the City staff and FEMA Hazard Mitigation Assistance (HMA) Specialists.
2. Maintain reporting schedule aligned with FEMA's quarterly deadlines.
3. Track progress against the approved Phase 1 timelines.
4. Prepare quarterly progress reports in accordance with FEMA HMGP Conditions including:
 - Narrative summary of accomplishments and challenges.
 - Percent completion and updated timelines.
 - Any issues affecting progress or compliance.
5. Submit reports to the assigned FEMA HMA Specialist for inclusion in the official grant file.
6. Ensure reports are submitted within 30 days of quarter end.

Task 5.2 Phase 1 Closeout Documentation Preparation

1. Facilitate a coordination call with CalOES and FEMA representatives to discuss the Phase 1 closeout process.
2. Facilitate as-needed coordination calls with State agencies and FEMA to assist in the development of the Phase 1 closeout documents.
3. Develop a complete FEMA HMGP Phase 1 closeout package to include:
 - Closeout letter
 - Project accomplishments and results statement
 - Project budget summary
 - Subrecipient management costs budget summary
 - Final reimbursement request
 - Project drawings and specifications (developed under original scope of work but to be included with the closeout package)
4. Provide the City with a draft Phase 1 close package for review and incorporate feedback into a final closeout package prior to submittal.
5. Coordinate with the City to submit the completed Phase 1 closeout package through the CalOES and/or FEMA submission portals.
6. Provide support for follow-up questions or requests for additional information from the State or FEMA.
7. Assist with any State or FEMA requested revisions to the Phase 1 closeout package if necessary.

Task 6 FEMA HMGP Phase 2 Compliance Support

Task 6.1 Phase 2 FEMA Support - Quarterly Report Development

1. Coordinate with the City staff and FEMA Hazard Mitigation Assistance (HMA) Specialists.
2. Maintain reporting schedule aligned with FEMA's quarterly deadlines.
3. Track progress against the approved Phase 2 timelines.
4. Prepare quarterly progress reports in accordance with FEMA HMGP Conditions including:
 - Narrative summary of accomplishments and challenges.
 - Percent completion and updated timelines.
 - Any issues affecting progress or compliance.
5. Submit reports to the assigned FEMA HMA Specialist for inclusion in the official grant file.
6. Ensure reports are submitted within 30 days of quarter end.

Deliverables

1. Quarterly progress reports.
2. Draft and final HMGP application package to include updated cost estimate and Benefit-Cost Analysis (BCA).

Assumptions

1. Hazen will have access to all components of the Phase 1 application that will be updated as part of the Phase 1 deliverables process.

Task 6.2 Phase 2 Closeout Documentation Development

1. Facilitate a coordination call with CalOES and FEMA representatives to discuss the Phase 2 closeout process.
2. Facilitate as-needed coordination calls with State agencies and FEMA to assist in the development of the Phase 2 closeout documents.
3. Develop a complete FEMA HMGP Phase 2 closeout to include:
 - Closeout letter
 - Final claim form
 - Project accomplishments and results statement
 - Project budget summary
 - Subrecipient management costs budget summary
 - Inspection report
 - Planned maintenance activities statement
 - Project photographs
 - Final reimbursement request

4. Provide the City with a draft Phase 2 closeout package for review and incorporate feedback into a final closeout package prior to submittal.
5. Coordinate with the City to submit the completed Phase 2 closeout package through the CalOES and/or FEMA submission portals.
6. Provide support for follow-up questions or requests for additional information from the State or FEMA.
7. Assist with any State or FEMA requested revisions to the Phase 2 closeout package if necessary.

Task 7 Headworks Lighting Replacement Design

1. Hazen will develop 60% and 90% designs documents to replace the lighting at the headworks superstructure, including the pump, control, and motor rooms. Replacement will include the lighting panel, conduit and wire to the fixture, and the fixture itself. Any switches or receptacles powered by the lighting panel will be replaced as well. Existing instruments, equipment, or other items that are not lights, switches, or receptacles powered by the lighting panel will be disconnected and reconnected.
2. Hazen will perform a site visit to confirm the status of the existing lighting system, up to four Hazen employees will attend the visit.
3. The 60% design includes drawings, specifications, Class 3 estimate of probable construction costs, and construction schedule/phasing. Hazen will conduct a workshop to review the 60% design comments.
4. The 90% design includes drawings, specifications, Class 1 estimate of probable construction costs, and construction schedule/phasing. Hazen will conduct a workshop to review the 90% design comments.

Assumptions

1. CAD models of new locations will not be created. For areas with work where CAD models are not available, record drawings will be marked up indicating demolition and replacement work.
2. No work upstream of the lighting panel is included.
3. Lighting on the deck of the primary sedimentation tanks or within any gallery is not included.
4. The 60% and 90% submittals will only include the electrical drawings. These drawings will be included in the final 100% submittal detailed in the following task. No new general sheets will be developed for this task.

Deliverables

1. 60% design drawings and specifications in PDF format.
2. Class 1 estimate of probable construction cost for the 60% design submittal.
3. 90% design drawings and specifications in PDF format.
4. Class 1 estimate of probable construction cost for the 90% design submittal.

Task 8 100% Design

1. Hazen will develop a 100% design based on the 90% design documents (including the Headworks lighting replacement under Task 5) and any FEMA required revisions based upon the Phase 1 Deliverable review performed under Task 2. The 100% design includes drawings, specifications, Class 1 estimate of probable construction costs, and construction schedule/phasing. Hazen will conduct a workshop to review the 90% design comments and any FEMA-related changes prior to submittal of the 100% design.

Deliverables

1. 100% design drawings and specifications in PDF format.
2. Class 1 estimate of probable construction cost.

Task 9 Bid Services

1. Hazen will attend the pre-bid meeting. Up to two (2) Hazen employees will attend the meeting.
2. Hazen will respond to bidder's questions and prepare addenda during the bidding period. Up to two (2) addenda are assumed.
3. Hazen will develop conformed documents.

Deliverables

1. Up to two (2) addenda in PDF format.
2. Conformed documents in PDF format.

Task 10 Engineering Services During Construction

Task 10.1 RFIS

1. Engineer will respond to RFIs on an as requested basis. Engineer will provide a written response on a response sheet and return the response sheet to the Construction Manager. Engineer will complete review of the RFI, provide response, and return response within 15 calendar days after Engineer's receipt of RFI. If for any reason the response cannot be completed within this period, Engineer will notify Construction Manager and provide reason for delay prior to the end of the specified period. All RFI documentation transmitted to the Engineer and responses transmitted back to the Construction Manager will be electronic through a web-based document management system like Procore.
2. The Construction Manager will screen all RFIs for form, completeness, and general content conforming to that specified in the Contract Documents before transmitting them to Engineer.
3. Engineer's budget allowance for this task is based on reviewing 31 RFIs at an average effort of 6 hours per RFI.

Task 10.2 Submittals

1. Engineer will respond to requests for submittal review on an as requested basis. Engineer will provide written review comments on a review comment sheet and return the review comment sheet to the Construction Manager. All submittal documentation transmitted to the Engineer and responses transmitted back to the Construction Manager will be electronic through a web-based document management system like Procore. Submittal review does not include marking up or returning hard copies of submittals.
2. Engineer will complete review of submittal, provide comments, and return review comment sheet within 30 calendar days for normal submittals, after Engineer's receipt of submittal. Review comments for critical path or expedited submittals will be returned within 10 calendar days, after Engineer's receipt of submittal. If for any reason the review cannot be completed within this period, Engineer will notify Construction Manager and provide reason for delay prior to the end of the specified period.
3. The Construction Manager will screen all submittals for form, completeness, and general content conforming to that specified in the Contract Documents before transmitting them to Engineer. Examples of submittals to be reviewed by the Engineer include technical product data, shop drawings, temporary construction submittals, samples, test results, and operations and maintenance manuals. Engineer's submittal review is to determine compliance with the Contract Documents. Submittal review is not intended as acceptance of the work. The review is not intended to relieve the Contractor of their full responsibility for performance as required by the Contract Documents.
4. Engineer's budget allowance for this task is based on reviewing 55 submittals (including resubmittals, shop drawings and product data) requiring an average effort of 8 hours per submittal.

Task 10.3 Design Clarification Memoranda

1. Engineer will issue Design Clarification Memoranda (DCM) where deemed necessary by the Engineer and on an as requested basis. Engineer will provide a written clarification on a DCM (including specifications, sketches, or other information as necessary) and issue the DCM to the Construction Manager.
2. DCM will be issued to 1) clarify Contract Documents when necessary, 2) in the event that modifications to the Contract Documents are desired by the District, or 3) to assist the Construction Manager with the preparation of contract change order requests.
3. Engineer's budget allowance for this task is based on preparing 4 DCM at an average of 20 hours per DCM.

Task 10.4 Meetings and Site Visits

1. Engineer will attend and prepare for the preconstruction meeting. Engineer will have up to three attendees to the preconstruction meeting.
2. Engineer will have up to two engineers attend weekly recurring construction meetings with the contractor via teleconference. Meetings are budgeted on an average effort of one hour per meeting per engineer for up to 36 meetings.

- The Engineer will periodically visit the Project site to monitor the progress and quality of the Contractor’s work, including specialty site visits (civil, structural, mechanical, electrical, and instrumentation) and to prepare the final punch list. During these visits, the Engineer will provide observations and opinions to the Construction Manager and/or District regarding general compliance with the Contract Documents for the portions of work observed. Each site visit is budgeted for 8 hours per person, including travel time, with three engineering staff participating. A total of up to 6 site visits are assumed.

Task 11 Project Management for Phase II

- Hazen will provide day-to-day project administration, QA/QC, monitor task budgets and schedules, provide invoices, and manage project staff and subconsultants. A total of 16 hours per month until Phase II construction commences, 12 months is assumed.
- Hazen will attend bi-weekly coordination meetings with the city via teleconference, up to 3 Hazen employees will attend each meeting until Phase II construction commences. 24 meetings at 0.5 hours per employee per meeting is assumed.

Task 12 Contingency

- The contingency task is included to cover unforeseen work. The City must authorize the use of the contingency before it is billed.

Dollar Amount of Additional Services Proposal: Not-to-Exceed \$711,627, which increases the total Project compensation from \$443,626 to \$1,155,253. See a fee schedule for the additional services on the tables below.

| Tasks | | Hazen Labor Total | ODC | Sub Total | Total |
|-------|--|-------------------|---------|-----------|-----------|
| | | (\$) | (\$) | (\$) | (\$) |
| 1 | Project Management | \$48,700 | \$1,000 | \$0 | \$49,700 |
| 2 | Field Investigations | \$27,760 | \$5,000 | \$110,250 | \$143,010 |
| 3 | Preliminary Design | \$53,900 | \$1,000 | \$0 | \$54,900 |
| 4 | Detail Design | \$194,016 | \$2,000 | \$0 | \$196,016 |
| 5 | FEMA HMGP Phase 1 Compliance Support | \$36,250 | \$1,000 | \$0 | \$37,250 |
| 6 | FEMA HMGP Phase 2 Compliance Support | \$54,730 | \$0 | \$0 | \$54,730 |
| 7 | Headworks Lighting Replacement Design | \$100,420 | \$1,000 | \$0 | \$101,420 |
| 8 | 100% Design | \$37,734 | \$0 | \$0 | \$37,734 |
| 9 | Bid Services | \$37,880 | \$0 | \$0 | \$37,880 |
| 10 | Engineering Services During Construction | \$298,260 | \$4,000 | \$0 | \$302,260 |



Hazen and Sawyer
101 Montgomery Street, Suite 1500
San Francisco, CA 94104 • 628.242.0042

| | | | | | |
|--------------|---------------------------------|------------------|-----------------|------------------|--------------------|
| 11 | Project Management for Phase II | \$75,660 | \$0 | \$0 | \$75,660 |
| 12 | Contingency | \$0 | \$0 | \$0 | \$64,693 |
| Total | | \$965,310 | \$15,000 | \$110,250 | \$1,155,253 |

Please feel free to contact us for any clarifications you may need to assist you in evaluating our Hazen fee proposal. We look forward to working with you on this project.

Sincerely,

Hazen and Sawyer



Swaid Alhajri, PE

Chris Portner, PE

Associate Vice President

Senior Associate

cc: Gary Haubner (Hazen)

LTP Headworks Superstructure Seismic Retrofit Project
Fee Table with Additional Service

| | PIC | PM | PE | QAQC | Senior Structural | Assistant Structural | Senior Electrical | Assistant Electrical | Cost Estimator | Senior CAD | CAD | FEMA Compliance Lead | Support | Hazen | | | | Subconsultants | | | |
|---|-----------|------------|------------|-----------|-------------------|----------------------|-------------------|----------------------|----------------|------------|------------|----------------------|-----------|-------------|-------------------|-----------------|-------------------|----------------|---------------|-------------|-------------------|
| | Swaid A | Chris P | Lucy L | Amy T | Sean D | Andrew H | Shishir D | Danny L | Chris P | Joseph K | Jesse D | Trapa B | Vanessa A | Labor Hours | Labor Cost | ODC's | Subtotal | V&A | Vista Enviro. | Sub Markup | Grand Total |
| | \$390 | \$345 | \$310 | \$380 | \$320 | \$200 | \$350 | \$310 | \$345 | \$280 | \$210 | \$250 | \$230 | | | | | | | | |
| Task 5: FEMA HMGP Phase 1 Compliance Support | | | | | | | | | | | | | | | | | | | | | |
| 5.1 Phase 1 FEMA Support - Quarterly Report Development | | 6 | 6 | | | | | | | | | 24 | | 36 | \$9,930 | | \$9,930 | | | | \$9,930 |
| 5.2 Phase 1 Closeout Package Development | 6 | 8 | 16 | 4 | 8 | 24 | | | | | | 24 | 6 | 96 | \$26,320 | \$ 1,000 | \$27,320 | | | | \$27,320 |
| TASK 5 - SUBTOTAL | 6 | 14 | 22 | 4 | 8 | 24 | 0 | 0 | 0 | 0 | 0 | 48 | 6 | 132 | \$ 36,250 | \$ 1,000 | \$ 37,250 | \$ - | \$ - | \$ - | \$ 37,250 |
| Task 6: FEMA HMGP Phase 2 Compliance Support | | | | | | | | | | | | | | | | | | | | | |
| 6.1 Phase 2 FEMA Support - Quarterly Report Development | | 18 | 18 | 18 | | | | | | | | 54 | | 108 | \$32,130 | | \$32,130 | | | | \$32,130 |
| 6.2 Phase 2 Closeout Package Development | | 8 | 16 | 4 | 8 | 24 | | | | | | 24 | | 84 | \$22,600 | | \$22,600 | | | | \$22,600 |
| TASK 6 - SUBTOTAL | 0 | 26 | 34 | 22 | 8 | 24 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 192 | \$ 54,730 | \$ - | \$ 54,730 | \$ - | \$ - | \$ - | \$ 54,730 |
| Task 7: Headworks Lighting Replacement Design | | | | | | | | | | | | | | | | | | | | | |
| 7.1 Site visit | | 4 | 4 | | | | 4 | 4 | | | | | | 16 | \$5,260 | \$ 1,000 | \$6,260 | | | | \$6,260 |
| 7.2 60% design documents | | 4 | 8 | | | | 6 | 75 | 4 | 10 | 80 | | 16 | 203 | \$53,870 | | \$53,870 | | | | \$53,870 |
| 7.3 60% design workshop | 4 | 4 | 4 | | | | 4 | 4 | | | | | | 20 | \$6,820 | | \$6,820 | | | | \$6,820 |
| 7.4 90% design documents | | 4 | 8 | | | | 6 | 25 | 4 | 5 | 40 | | 12 | 104 | \$27,650 | | \$27,650 | | | | \$27,650 |
| 7.5 90% design workshop | 4 | 4 | 4 | | | | 4 | 4 | | | | | | 20 | \$6,820 | | \$6,820 | | | | \$6,820 |
| TASK 7 - SUBTOTAL | 8 | 20 | 28 | 0 | 0 | 0 | 24 | 112 | 8 | 15 | 120 | 0 | 28 | 363 | \$ 100,420 | \$ 1,000 | \$ 101,420 | \$ - | \$ - | \$ - | \$ 101,420 |
| Task 8: 100% Design | | | | | | | | | | | | | | | | | | | | | |
| 8.1 100% design documents | | | | | | | | | | | | | | 0 | \$0 | | \$0 | | | | \$0 |
| a. Headworks Columns Seismic Repair (included in FEMA Grant) | | 1 | | 2 | 8 | 8 | | | 1 | 2 | 8 | 4 | 6 | 182 | \$10,230 | | \$10,230 | | | | \$10,230 |
| b. Headworks Concrete and Monorail Repair (not included in FEMA Grant) | | 1 | | 1 | 2 | 8 | | | 1 | 2 | 8 | | 2 | 28 | \$6,046 | | \$6,046 | | | | \$6,046 |
| c. Primary Sedimentation Tanks Concrete Repair (not included in FEMA Grant) | | 1 | | 1 | 2 | 8 | | | 1 | 2 | 8 | | 2 | 28 | \$6,046 | | \$6,046 | | | | \$6,046 |
| d. Digester Hallway Concrete Repair (not included in FEMA Grant) | | 1 | | 1 | 2 | 8 | | | 1 | 2 | 8 | | 2 | 28 | \$6,046 | | \$6,046 | | | | \$6,046 |
| e. Headworks Lighting Replacement (not included in FEMA Grant) | | 1 | | 1 | 2 | 8 | 2 | 8 | 1 | 2 | 8 | | 2 | 28 | \$9,366 | | \$9,366 | | | | \$9,366 |
| TASK 8 - SUBTOTAL | 0 | 5 | 0 | 6 | 18 | 40 | 2 | 8 | 5 | 10 | 40 | 4 | 12 | 292 | \$ 37,734 | \$ - | \$ 37,734 | \$ - | \$ - | \$ - | \$ 37,734 |
| Task 9: Bid Services | | | | | | | | | | | | | | | | | | | | | |
| 9.1 Pre-bid meeting (included in FEMA Grant) | | 4 | 4 | | 4 | | | | | | | | | 12 | \$3,900 | | \$3,900 | | | | \$3,900 |
| 9.2 Addenda (included in FEMA Grant) | | 2 | 4 | | 12 | 12 | | | | | | | | 30 | \$8,170 | | \$8,170 | | | | \$8,170 |
| 9.3 Conformed documents (included in FEMA Grant) | | | 4 | | 4 | 8 | | | | | 16 | | | 32 | \$7,480 | | \$7,480 | | | | \$7,480 |
| 9.4 Addenda (not included in FEMA Grant) | | 2 | 4 | | | | 12 | 12 | | | | | | 30 | \$9,850 | | \$9,850 | | | | \$9,850 |
| 9.5 Conformed documents (not included in FEMA Grant) | | | 4 | | | | 4 | 8 | | | 16 | | | 32 | \$8,480 | | \$8,480 | | | | \$8,480 |
| TASK 9 - SUBTOTAL | 0 | 8 | 20 | 0 | 20 | 20 | 16 | 20 | 0 | 0 | 32 | 0 | 0 | 136 | \$ 37,880 | \$ - | \$ 37,880 | \$ - | \$ - | \$ - | \$ 37,880 |
| Task 10: Engineering Services During Construction (Additional Services #5) | | | | | | | | | | | | | | | | | | | | | |
| 10.1 RFIs (included in FEMA Grant) | | 12 | 24 | | 30 | 60 | | | | | | | | 126 | \$33,180 | | \$33,180 | | | | \$33,180 |
| 10.2 Submittals (included in FEMA Grant) | | 16 | 38 | | 66 | 120 | | | | | | | | 240 | \$62,420 | | \$62,420 | | | | \$62,420 |
| 10.3 Design Clarification Memoranda (included in FEMA Grant) | | 2 | 8 | | 10 | 20 | | | | | | | | 40 | \$10,370 | | \$10,370 | | | | \$10,370 |
| 10.4 Meetings and Site Visits (included in FEMA Grant) | | 16 | 40 | | 24 | 24 | | | | | | | | 104 | \$30,400 | \$ 1,000 | \$31,400 | | | | \$31,400 |
| 10.5 Record drawings (included in FEMA Grant) | | 4 | 8 | | 4 | 12 | 4 | 12 | | 4 | 24 | | | 72 | \$18,820 | \$ 1,000 | \$19,820 | | | | \$19,820 |
| 10.6 RFIs (not included in FEMA Grant) | | 4 | 12 | | 8 | 10 | 6 | 20 | | | | | | 60 | \$17,960 | | \$17,960 | | | | \$17,960 |
| 10.7 Submittals (not included in FEMA Grant) | | 12 | 24 | | 24 | 48 | 24 | 68 | | | | | | 200 | \$58,340 | | \$58,340 | | | | \$58,340 |
| 10.8 Design Clarification Memoranda (not included in FEMA Grant) | | 2 | 10 | | 4 | 10 | 4 | 10 | | | | | | 40 | \$11,570 | | \$11,570 | | | | \$11,570 |
| 10.9 Meetings and Site Visits (not included in FEMA Grant) | | 20 | 44 | | | | 24 | 24 | | | | | | 112 | \$36,380 | \$ 1,000 | \$37,380 | | | | \$37,380 |
| 10.10 Record drawings (not included in FEMA Grant) | | 4 | 8 | | 4 | 12 | 4 | 12 | | 4 | 24 | | | 72 | \$18,820 | \$ 1,000 | \$19,820 | | | | \$19,820 |
| TASK 10 - SUBTOTAL | 0 | 92 | 216 | 0 | 174 | 316 | 66 | 146 | 0 | 8 | 48 | 0 | 0 | 1066 | \$ 298,260 | \$ 4,000 | \$ 302,260 | \$ - | \$ - | \$ - | \$ 302,260 |
| Task 11: Project Management for Phase II (Additional Services #6) | | | | | | | | | | | | | | | | | | | | | |
| 11.1 Project Management (included in FEMA Grant) | 12 | 24 | 60 | | | | | | | | | | | 96 | \$31,560 | | \$31,560 | | | | \$31,560 |
| 11.2 Bi-Weekly Meetings (included in FEMA Grant) | 6 | 6 | 6 | | | | | | | | | | | 18 | \$6,270 | | \$6,270 | | | | \$6,270 |
| 11.3 Project Management (not included in FEMA Grant) | 12 | 24 | 60 | | | | | | | | | | | 96 | \$31,560 | | \$31,560 | | | | \$31,560 |
| 11.4 Bi-Weekly Meetings (not included in FEMA Grant) | 6 | 6 | 6 | | | | | | | | | | | 18 | \$6,270 | | \$6,270 | | | | \$6,270 |
| TASK 11 - SUBTOTAL | 36 | 60 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228 | \$ 75,660 | \$ - | \$ 75,660 | \$ - | \$ - | \$ - | \$ 75,660 |
| Task 12: Contingency (Additional Services #7) | | | | | | | | | | | | | | | | | | | | | |
| 12.1 Contingency (10%) | | | | | | | | | | | | | | 0 | \$0 | | \$0 | | | | \$64,693 |
| TASK 12 - SUBTOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 64,693 |
| TOTAL FEE AMENDMENT (Scope Included in FEMA Grant) | 24 | 127 | 252 | 28 | 178 | 312 | 4 | 12 | 1 | 6 | 48 | 130 | 12 | 1276 | \$313,780 | \$3,000 | \$316,780 | \$0 | \$0 | \$0 | \$316,780 |
| TOTAL AMENDMENT FEE (Scope Not included in FEMA Grant) | 26 | 94 | 192 | 4 | 50 | 112 | 98 | 199 | 8 | 17 | 112 | 0 | 18 | 930 | \$273,284 | \$3,000 | \$276,284 | \$0 | \$0 | \$0 | \$340,977 |
| TOTAL AMENDMENT FEE (All Scope) | 50 | 225 | 452 | 32 | 228 | 424 | 108 | 286 | 13 | 33 | 240 | 130 | 46 | 2409 | \$640,934 | \$6,000 | \$646,934 | \$0 | \$0 | \$0 | \$711,627 |

LTP Headworks Superstructure Seismic Retrofit Project
Fee Table with Additional Service

| | PIC | PM | PE | QAQC | Senior Structural | Assistant Structural | Senior Electrical | Assistant Electrical | Cost Estimator | Senior CAD | CAD | FEMA Compliance Lead | Support | Hazen | | | | Subconsultants | | | |
|---|-----------|------------|------------|-----------|-------------------|----------------------|-------------------|----------------------|----------------|------------|------------|----------------------|-----------|-------------|-------------------|-----------------|-------------------|----------------|---------------|-------------|-------------------|
| | Swaid A | Chris P | Lucy L | Amy T | Sean D | Andrew H | Shishir D | Danny L | Chris P | Joseph K | Jesse D | Trapa B | Vanessa A | Labor Hours | Labor Cost | ODC's | Subtotal | V&A | Vista Enviro. | Sub Markup | Grand Total |
| | \$390 | \$345 | \$310 | \$380 | \$320 | \$200 | \$350 | \$310 | \$345 | \$280 | \$210 | \$250 | \$230 | | | | | | | | |
| Task 5: FEMA HMGP Phase 1 Compliance Support | | | | | | | | | | | | | | | | | | | | | |
| 5.1 Phase 1 FEMA Support - Quarterly Report Development | | 6 | 6 | | | | | | | | | 24 | | 36 | \$9,930 | | \$9,930 | | | | \$9,930 |
| 5.2 Phase 1 Closeout Package Development | 6 | 8 | 16 | 4 | 8 | 24 | | | | | | 24 | 6 | 96 | \$26,320 | \$ 1,000 | \$27,320 | | | | \$27,320 |
| TASK 5 - SUBTOTAL | 6 | 14 | 22 | 4 | 8 | 24 | 0 | 0 | 0 | 0 | 0 | 48 | 6 | 132 | \$ 36,250 | \$ 1,000 | \$ 37,250 | \$ - | \$ - | \$ - | \$ 37,250 |
| Task 6: FEMA HMGP Phase 2 Compliance Support | | | | | | | | | | | | | | | | | | | | | |
| 6.1 Phase 2 FEMA Support - Quarterly Report Development | | 18 | 18 | 18 | | | | | | | | 54 | | 108 | \$32,130 | | \$32,130 | | | | \$32,130 |
| 6.2 Phase 2 Closeout Package Development | | 8 | 16 | 4 | 8 | 24 | | | | | | 24 | | 84 | \$22,600 | | \$22,600 | | | | \$22,600 |
| TASK 6 - SUBTOTAL | 0 | 26 | 34 | 22 | 8 | 24 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 192 | \$ 54,730 | \$ - | \$ 54,730 | \$ - | \$ - | \$ - | \$ 54,730 |
| Task 7: Headworks Lighting Replacement Design | | | | | | | | | | | | | | | | | | | | | |
| 7.1 Site visit | | 4 | 4 | | | | 4 | 4 | | | | | | 16 | \$5,260 | \$ 1,000 | \$6,260 | | | | \$6,260 |
| 7.2 60% design documents | | 4 | 8 | | | | 6 | 75 | 4 | 10 | 80 | | 16 | 203 | \$53,870 | | \$53,870 | | | | \$53,870 |
| 7.3 60% design workshop | 4 | 4 | 4 | | | | 4 | 4 | | | | | | 20 | \$6,820 | | \$6,820 | | | | \$6,820 |
| 7.4 90% design documents | | 4 | 8 | | | | 6 | 25 | 4 | 5 | 40 | | 12 | 104 | \$27,650 | | \$27,650 | | | | \$27,650 |
| 7.5 90% design workshop | 4 | 4 | 4 | | | | 4 | 4 | | | | | | 20 | \$6,820 | | \$6,820 | | | | \$6,820 |
| TASK 7 - SUBTOTAL | 8 | 20 | 28 | 0 | 0 | 0 | 24 | 112 | 8 | 15 | 120 | 0 | 28 | 363 | \$ 100,420 | \$ 1,000 | \$ 101,420 | \$ - | \$ - | \$ - | \$ 101,420 |
| Task 8: 100% Design | | | | | | | | | | | | | | | | | | | | | |
| 8.1 100% design documents | | | | | | | | | | | | | | 0 | \$0 | | \$0 | | | | \$0 |
| a. Headworks Columns Seismic Repair (included in FEMA Grant) | | 1 | | 2 | 8 | 8 | | | 1 | 2 | 8 | 4 | 6 | 182 | \$10,230 | | \$10,230 | | | | \$10,230 |
| b. Headworks Concrete and Monorail Repair (not included in FEMA Grant) | | 1 | | 1 | 2 | 8 | | | 1 | 2 | 8 | | 2 | 28 | \$6,046 | | \$6,046 | | | | \$6,046 |
| c. Primary Sedimentation Tanks Concrete Repair (not included in FEMA Grant) | | 1 | | 1 | 2 | 8 | | | 1 | 2 | 8 | | 2 | 28 | \$6,046 | | \$6,046 | | | | \$6,046 |
| d. Digester Hallway Concrete Repair (not included in FEMA Grant) | | 1 | | 1 | 2 | 8 | | | 1 | 2 | 8 | | 2 | 28 | \$6,046 | | \$6,046 | | | | \$6,046 |
| e. Headworks Lighting Replacement (not included in FEMA Grant) | | 1 | | 1 | 2 | 8 | 2 | 8 | 1 | 2 | 8 | | 2 | 28 | \$9,366 | | \$9,366 | | | | \$9,366 |
| TASK 8 - SUBTOTAL | 0 | 5 | 0 | 6 | 18 | 40 | 2 | 8 | 5 | 10 | 40 | 4 | 12 | 292 | \$ 37,734 | \$ - | \$ 37,734 | \$ - | \$ - | \$ - | \$ 37,734 |
| Task 9: Bid Services | | | | | | | | | | | | | | | | | | | | | |
| 9.1 Pre-bid meeting (included in FEMA Grant) | | 4 | 4 | | 4 | | | | | | | | | 12 | \$3,900 | | \$3,900 | | | | \$3,900 |
| 9.2 Addenda (included in FEMA Grant) | | 2 | 4 | | 12 | 12 | | | | | | | | 30 | \$8,170 | | \$8,170 | | | | \$8,170 |
| 9.3 Conformed documents (included in FEMA Grant) | | | 4 | | 4 | 8 | | | | | 16 | | | 32 | \$7,480 | | \$7,480 | | | | \$7,480 |
| 9.4 Addenda (not included in FEMA Grant) | | 2 | 4 | | | | 12 | 12 | | | | | | 30 | \$9,850 | | \$9,850 | | | | \$9,850 |
| 9.5 Conformed documents (not included in FEMA Grant) | | | 4 | | | | 4 | 8 | | | 16 | | | 32 | \$8,480 | | \$8,480 | | | | \$8,480 |
| TASK 9 - SUBTOTAL | 0 | 8 | 20 | 0 | 20 | 20 | 16 | 20 | 0 | 0 | 32 | 0 | 0 | 136 | \$ 37,880 | \$ - | \$ 37,880 | \$ - | \$ - | \$ - | \$ 37,880 |
| Task 10: Engineering Services During Construction (Additional Services #5) | | | | | | | | | | | | | | | | | | | | | |
| 10.1 RFIs (included in FEMA Grant) | | 12 | 24 | | 30 | 60 | | | | | | | | 126 | \$33,180 | | \$33,180 | | | | \$33,180 |
| 10.2 Submittals (included in FEMA Grant) | | 16 | 38 | | 66 | 120 | | | | | | | | 240 | \$62,420 | | \$62,420 | | | | \$62,420 |
| 10.3 Design Clarification Memoranda (included in FEMA Grant) | | 2 | 8 | | 10 | 20 | | | | | | | | 40 | \$10,370 | | \$10,370 | | | | \$10,370 |
| 10.4 Meetings and Site Visits (included in FEMA Grant) | | 16 | 40 | | 24 | 24 | | | | | | | | 104 | \$30,400 | \$ 1,000 | \$31,400 | | | | \$31,400 |
| 10.5 Record drawings (included in FEMA Grant) | | 4 | 8 | | 4 | 12 | 4 | 12 | | 4 | 24 | | | 72 | \$18,820 | \$ 1,000 | \$19,820 | | | | \$19,820 |
| 10.6 RFIs (not included in FEMA Grant) | | 4 | 12 | | 8 | 10 | 6 | 20 | | | | | | 60 | \$17,960 | | \$17,960 | | | | \$17,960 |
| 10.7 Submittals (not included in FEMA Grant) | | 12 | 24 | | 24 | 48 | 24 | 68 | | | | | | 200 | \$58,340 | | \$58,340 | | | | \$58,340 |
| 10.8 Design Clarification Memoranda (not included in FEMA Grant) | | 2 | 10 | | 4 | 10 | 4 | 10 | | | | | | 40 | \$11,570 | | \$11,570 | | | | \$11,570 |
| 10.9 Meetings and Site Visits (not included in FEMA Grant) | | 20 | 44 | | | | 24 | 24 | | | | | | 112 | \$36,380 | \$ 1,000 | \$37,380 | | | | \$37,380 |
| 10.10 Record drawings (not included in FEMA Grant) | | 4 | 8 | | 4 | 12 | 4 | 12 | | 4 | 24 | | | 72 | \$18,820 | \$ 1,000 | \$19,820 | | | | \$19,820 |
| TASK 10 - SUBTOTAL | 0 | 92 | 216 | 0 | 174 | 316 | 66 | 146 | 0 | 8 | 48 | 0 | 0 | 1066 | \$ 298,260 | \$ 4,000 | \$ 302,260 | \$ - | \$ - | \$ - | \$ 302,260 |
| Task 11: Project Management for Phase II (Additional Services #6) | | | | | | | | | | | | | | | | | | | | | |
| 11.1 Project Management (included in FEMA Grant) | 12 | 24 | 60 | | | | | | | | | | | 96 | \$31,560 | | \$31,560 | | | | \$31,560 |
| 11.2 Bi-Weekly Meetings (included in FEMA Grant) | 6 | 6 | 6 | | | | | | | | | | | 18 | \$6,270 | | \$6,270 | | | | \$6,270 |
| 11.3 Project Management (not included in FEMA Grant) | 12 | 24 | 60 | | | | | | | | | | | 96 | \$31,560 | | \$31,560 | | | | \$31,560 |
| 11.4 Bi-Weekly Meetings (not included in FEMA Grant) | 6 | 6 | 6 | | | | | | | | | | | 18 | \$6,270 | | \$6,270 | | | | \$6,270 |
| TASK 11 - SUBTOTAL | 36 | 60 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228 | \$ 75,660 | \$ - | \$ 75,660 | \$ - | \$ - | \$ - | \$ 75,660 |
| Task 12: Contingency (Additional Services #7) | | | | | | | | | | | | | | | | | | | | | |
| 12.1 Contingency (10%) | | | | | | | | | | | | | | 0 | \$0 | | \$0 | | | | \$64,693 |
| TASK 12 - SUBTOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 64,693 |
| TOTAL FEE AMENDMENT (Scope Included in FEMA Grant) | 24 | 127 | 252 | 28 | 178 | 312 | 4 | 12 | 1 | 6 | 48 | 130 | 12 | 1276 | \$313,780 | \$3,000 | \$316,780 | \$0 | \$0 | \$0 | \$316,780 |
| TOTAL AMENDMENT FEE (Scope Not included in FEMA Grant) | 26 | 94 | 192 | 4 | 50 | 112 | 98 | 199 | 8 | 17 | 112 | 0 | 18 | 930 | \$273,284 | \$3,000 | \$276,284 | \$0 | \$0 | \$0 | \$340,977 |
| TOTAL AMENDMENT FEE (All Scope) | 50 | 225 | 452 | 32 | 228 | 424 | 108 | 286 | 13 | 33 | 240 | 130 | 46 | 2409 | \$640,934 | \$6,000 | \$646,934 | \$0 | \$0 | \$0 | \$711,627 |











Amendment 1 to PSA F003037

Final Audit Report

2026-04-27

| | |
|-----------------|--|
| Created: | 2026-04-22 (Pacific Daylight Time) |
| By: | Allyson Gonyo (agonyo@srcity.org) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAARQ3TLmwh9Ps9yObHMqqIVAnSiOlkkScQ |

"Amendment 1 to PSA F003037" History

-  Document created by Allyson Gonyo (agonyo@srcity.org)
2026-04-22 - 3:20:06 PM PDT
-  Document emailed to ghaubner@hazenandsawyer.com for signature
2026-04-22 - 3:22:23 PM PDT
-  Document emailed to salhajri@hazenandsawyer.com for signature
2026-04-22 - 3:22:23 PM PDT
-  Email viewed by ghaubner@hazenandsawyer.com
2026-04-23 - 6:01:33 AM PDT
-  Signer ghaubner@hazenandsawyer.com entered name at signing as Gary J. Haubner
2026-04-23 - 6:02:24 AM PDT
-  Document e-signed by Gary J. Haubner (ghaubner@hazenandsawyer.com)
Signature Date: 2026-04-23 - 6:02:26 AM PDT - Time Source: server
-  Email viewed by salhajri@hazenandsawyer.com
2026-04-27 - 3:47:05 PM PDT
-  Signer salhajri@hazenandsawyer.com entered name at signing as Swaid Alhajri
2026-04-27 - 4:53:13 PM PDT
-  Document e-signed by Swaid Alhajri (salhajri@hazenandsawyer.com)
Signature Date: 2026-04-27 - 4:53:15 PM PDT - Time Source: server
-  Agreement completed.
2026-04-27 - 4:53:15 PM PDT







Amendment 1 to PSA F003037

Final Audit Report

2026-04-29

| | |
|-----------------|--|
| Created: | 2026-04-28 (Pacific Daylight Time) |
| By: | Allyson Gonyo (agonyo@srcity.org) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAakXcww1w9VVUmBtaNRR_9Nzx4P8qbRAmC |

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-  Document created by Allyson Gonyo (agonyo@srcity.org)
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-  Document emailed to Hannah Ford-Stille (hfordstille@srcity.org) for signature
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-  Document e-signed by Hannah Ford-Stille (hfordstille@srcity.org)
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-  Agreement completed.
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