

CITY OF SANTA ROSA  
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS  
FROM: MEGAN BASINGER, DIRECTOR  
HOUSING AND COMMUNITY SERVICES DEPARTMENT  
SUBJECT: REVIEW OF FY 2023/24 PROPOSED HOUSING AUTHORITY  
BUDGET

AGENDA ACTION: NO ACTION REQUESTED

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RECOMMENDATION

It is recommended by the Housing and Community Services Department that the Housing Authority review the proposed FY 2023/24 budget. This item is for information only and no action is requested.

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EXECUTIVE SUMMARY

The purpose of this Study Session is to provide an overview of the draft FY 2023/24 budget for the Housing Authority's (Authority) review and commentary.

BACKGROUND

The Authority's annual budget process runs concurrently with the City's process from January through June each year and generally consists of two study sessions and the budget adoption. The Housing Authority held a study session at the January 23, 2023, meeting to provide direction and hear public commentary on the FY 2022/23 budget.

The Authority will review the proposed FY 2023/24 budget at study session today. On June 19, 2023, the Authority will be asked to approve the budget for FY 2023/24 before it goes to the City Council for final approval with the entire City budget later that week.

PRIOR HOUSING AUTHORITY REVIEW

On January 23, 2023, the Authority conducted a Study Session to provide commentary and hear from the public on the annual budget process.

### ANALYSIS

The Authority reviews the proposed budget each year before being asked to approve it at the budget hearing in June.

### FISCAL IMPACT

There are no fiscal impacts to review the proposed budget.

### ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guidelines Section 15378.

### COUNCIL/BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

### NOTIFICATION

Not applicable.

### ATTACHMENTS

- Attachment 1- FY 2023/24 Housing Authority Proposed Budget Summary

### PRESENTERS

Kate Goldfine, Administrative Services Officer; [KGoldfine@srcity.org](mailto:KGoldfine@srcity.org)  
Megan Basinger, Director; [mbasinger@srcity.org](mailto:mbasinger@srcity.org)