

Exhibit A

City Of Santa Rosa
Article XIIB Appropriations Limit Calculation
FY 2025-26

FY 2024-25 Appropriations Limit	\$ 331,203,000
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Adjustment Factors:

2025-26 Price Factor	1.0644
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2025-26 Population Factor	<u>1.0080</u>
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Combined Factor	1.0729
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FY 2025-26 Appropriations Limit	<u>\$ 355,353,000</u>
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Appropriations Subject to Limitation

Proceeds Of Taxes	\$ 208,313,000
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User Fees and Charges In Excess Of Costs	<u>\$ -</u>
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Appropriations Subject to Limitation	<u>\$ 208,313,000</u>
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FY 2025-26 Appropriations Limit	\$ 355,353,000
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Less Appropriations Subject to Limit	<u>\$ 208,313,000</u>
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(Over)/Under Limit	<u>\$ 147,040,000</u>
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