



CITY OF SANTA ROSA NOTICE OF PUBLIC HEARING

CITY OF SANTA ROSA PROPOSED BUDGET FOR FISCAL YEAR 2025-26

Notice is hereby given that a public hearing will be conducted by the City Council on Tuesday June 17, 2025, at or after 5:00 p.m. The purpose of the public hearing will be to receive public comments and recommendations prior to the City Council acting on the City of Santa Rosa proposed budget for Fiscal Year 2025-26.

A General Summary of the Proposed Santa Rosa City Budget for Fiscal Year 2025-26 is attached to this notice. Copies of the proposed City budget are available for public review on the City of Santa Rosa's website at www.srcity.org/800/Budget-Information and in the Office of the City Manager, Room 10, City Hall, 100 Santa Rosa Avenue, Monday through Thursday 8:00 a.m. to 5:00 p.m.

Meeting access information (including instructions) and meeting documents are available online at: <https://santa-rosa.legistar.com/Calendar>.

Members of the public can provide public comment by attending in person from Council Chamber at 100 Santa Rosa Avenue (It is recommended that social distancing be observed).

The public can also view or listen to the meeting live at:

1. <https://santa-rosa.legistar.com/Calendar>. Click on the "In Progress" link to view;
2. Via Zoom by visiting <https://srcity-org.zoom.us/j/84471867952>, or by dialing 877-853-5257 and entering Webinar ID: 844 7186 7952;
3. Comcast Channel 28, AT&T U-Verse Channel 99; and
4. Via YouTube at <https://www.youtube.com/cityofsantarosa>.

Comments and questions may be directed to the Department of Finance, City of Santa Rosa, 90 Santa Rosa Avenue, Santa Rosa, CA 95404, telephone (707) 543-3140.

PUBLISHED: June 2, 2025

Dina Manis, City Clerk, City of Santa Rosa



The City of Santa Rosa does not discriminate against individuals with disabilities in its employment, services, benefits, facilities, programs, or activities. Requests for accommodations, auxiliary aids, or services necessary to participate in a City program, service, or activity, including printed information in alternate formats, are available by contacting the City Clerk's Office at 707-543-3015 (TTY Relay at 711) or cityclerk@srcity.org. Requests should be submitted as far in advance as possible, but no later than two business days before the scheduled meeting.

General Summary of Santa Rosa's Budget for Fiscal Year 2025-26				
	GENERAL FUND	ENTERPRISE FUNDS	OTHER FUNDS	GRAND TOTAL
ESTIMATED RESERVES - JUNE 30, 2025	29,700,000	256,200,000	108,300,000	394,200,000
REVENUES:				
Property Tax	41,452,000	-	3,030,639	44,482,639
Sales Tax	70,465,000	-	19,695,647	90,160,647
Utility Users Tax	14,361,000	-	-	14,361,000
Other Taxes	53,072,700	-	-	53,072,700
Licenses & Permits	3,181,000	10,831	2,400,000	5,591,831
Charges for Services	26,511,200	155,061,120	7,465,405	189,037,725
Intergovernmental Revenue	1,917,000	40,544,329	60,405,922	102,867,251
Fines & Forfeitures	1,616,000	-	10,000	1,626,000
Investment Earnings	600,000	3,737,840	484,354	4,822,194
Contributions from Private Parties	-	-	245,170	245,170
Miscellaneous	1,911,000	653,750	8,044,621	10,609,371
TOTAL REVENUES	215,086,900	200,007,870	101,781,758	516,876,528
TRANSFERS IN	2,543,150	66,053,858	40,834,029	109,431,037
EXPENDITURES:				
City Council	964,104	-	-	964,104
City Manager	2,754,773	-	-	2,754,773
City Attorney	4,304,001	-	-	4,304,001
Comm's & Intergovt Relations	1,650,167	-	-	1,650,167
Human Resources	4,363,705	-	-	4,363,705
Finance	7,803,047	5,952,043	3,392,639	17,147,729
Housing & Community Services	-	-	61,042,184	61,042,184
Fire	58,893,388	-	12,044,897	70,938,285
Planning & Economic Development	19,073,064	-	1,042,020	20,115,084
Police	79,746,062	-	5,994,760	85,740,822
Recreation & Comm Engagement	18,368,897	774,539	14,988,546	34,131,982
Transportation & Public Works	27,758,765	19,879,358	20,992,869	68,630,992
Water	728,209	190,378,809	56,416	191,163,434
Non-Departmental	(9,892,530)	-	727,650	(9,164,880)
TOTAL EXPENDITURES	216,515,652	216,984,749	120,281,981	553,782,382
TRANSFERS OUT	9,238,599	69,298,472	30,893,966	109,431,037
SURPLUS / (DEFICIT)	(8,124,201)	(20,221,493)	(8,560,160)	(36,905,854)
ESTIMATED RESERVES - JUNE 30, 2026	21,575,799	235,978,507	99,739,840	357,294,146