

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: RACHEL EDE, DEPUTY DIRECTOR - TRANSIT
TRANSPORTATION AND PUBLIC WORKS – TRANSIT DIVISION
SUBJECT: STATE OF GOOD REPAIR PROGRAM AUTHORIZATION TO
APPLY FOR THE ANNUAL FORMULA ALLOCATION AND
PROJECT APPROVAL

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by resolution, approve the SB1 State of Good Repair Project List, and authorize the Director of Transportation and Public Works or designee to request the City's annual allocation of FY 2023-24 State of Good Repair funding in the estimated amount of \$27,383 from the California Department of Transportation.

EXECUTIVE SUMMARY

The SB1 State of Good Repair (SGR) program provides capital assistance to rehabilitate and modernize California's existing local transit systems. In FY 23-24 the City of Santa Rosa (CityBus) will receive an estimated \$27,383 from the SGR program based on an annual formula allocation. These funds will assist CityBus in maintaining the fixed-route fleet of buses, providing efficient and reliable service to the community.

BACKGROUND

1. The State Transit Assistance (STA) funding from the SGR account authorized under Senate Bill 1 (2017) is funded from a portion of a new Transportation Improvement Fee on vehicle registration.
2. The SGR program goal is to provide funding for capital assistance to rehabilitate and modernize California's existing local transit system. Funding is based on the revenue allocation method; that is, the amount of revenue generated by the operator's transit system relative to other transit operators statewide.

PRIOR CITY COUNCIL REVIEW

STATE OF GOOD REPAIR PROGRAM AUTHORIZATION TO APPLY FOR THE
ANNUAL FORMULA ALLOCATION AND PROJECT APPROVAL
PAGE 2 OF 2

On June 7, 2022, the City Council, with RES-2022-108, authorized the application for FY 2022-23 State of Good Repair funds.

ANALYSIS

1. Transit staff has prepared the annual request for funds from the SGR program to assist in the maintenance and repair of the fixed-route buses in the CityBus system.
2. To submit the request for funds, an approved resolution is required by the California Department of Transportation demonstrating local support for the application to the SGR program.

FISCAL IMPACT

Approval of this action does not have a fiscal impact on the General Fund. These funds are included in the Transit Division budget for FY 2023-24.

ENVIRONMENTAL IMPACT

This action is exempt from the provisions of the California Environmental Quality Act (CEQA) under CEQA Guidelines Section 15061(b)(3) and 15378 in that there is no possibility that the implementation of this action may have significant effects on the environment, and no further environmental review is required.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Resolution

PRESENTER

Shawn Sosa, Administrative Analyst