For Board Meeting of: November 6, 2025

CITY OF SANTA ROSA BOARD OF PUBLIC UTILITIES

TO: CHAIR AND BOARD MEMBERS

FROM: LUCAS BISHOP, ASSISTANT ENGINEER,

TRANSPORTATION AND PUBLIC WORKS DEPARTMENT

SUBJECT: CONTRACT AWARD – COUNTRY MANOR SEWER LIFT

STATION 10 REPLACEMENT AND SPRING LAKE SEWER LIFT STATION 16 GENERATOR IMPROVEMENTS, CONTRACT NO.

C02387

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by Santa Rosa Water and the Transportation and Public Works Department that the Board, by motion, award Contract No. C02387, Country Manor Sewer Lift Station 10 Replacement and Spring Lake Sewer Lift Station 16 Generator Improvements, in the amount of \$2,522,805.00 to the lowest responsible bidder, Corcus Construction, Inc., of San Francisco, approve a 10% contract contingency, and authorize a total contract amount of \$2,775,085.50.

EXECUTIVE SUMMARY

This motion will award Contract No. C02387, Country Manor Sewer Lift Station 10 Replacement and Spring Lake Sewer Lift Station 16 Generator Improvements, in the amount of \$2,522,805.00 to the lowest responsible bidder, Corcus Construction, Inc., of San Francisco, approve a 10% contract contingency, and authorize a total contract amount of \$2,775,085.50. This project will rehabilitate the sewer lift station to handle existing and anticipated future flows more efficiently. Work will include upsizing the wet well and extending the existing discharge force main across Guerneville Road to the downstream sewer main downstream. The site will be upgraded to 3-phase power, including a new backup generator. The existing backup generator will be relocated to the Spring Lake Lift Station (SLS-016).

BACKGROUND

This project consists of rehabilitating the Country Manor Sewer Lift Station (SLS-10) to handle existing flows and anticipated future flows more efficiently. Work will include installation of an upsized wet well, installation of new submersible pumps, replacement of the force main piping, valves, meter and appurtenances, upgrade of the electrical

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service to 3-phase power, replacement of electrical and control systems, installation of a new backup generator, and relocation of the existing backup generator from the site to the Spring Lake Sewer Lift Station (SLS-16) site.

PRIOR BOARD OF PUBLIC UTILITIES REVIEW

On October 16, 2025, the Board of Public Utilities (Board), by resolution, found certain electrical, mechanical, and generator equipment and services for the Country Manor Sewer Lift Station 10 Replacement and Spring Lake Sewer Lift Station 16 Generator Improvements project, Contract no. C02387 shall be designated by specific brand or trade name in the contract specifications in order to match other products or equipment in use in existing Water Department facilities.

ANALYSIS

The project was advertised on August 11, 2025, and bids were received on September 4, 2025. A total of four (4) bids were received, ranging from \$2,522,805.00 to \$3,027,304.00. The low bid was 46.64% over the Engineer's estimate. A portion of the overage can be attributed to an increase in cost of the Diesel Generator set from the original quote. Additionally, the Diesel Generator Set and Submersible Pump line items in the engineer's estimate did not include installation labor costs. Lastly, the engineer's estimate did not account for any labor costs associated with Project Labor Agreement requirements.

The low bidder, Corcus Construction, Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board, and is registered with the State Department of Industrial Relations (DIR).

Construction is anticipated to begin approximately in Winter 2025. The length of the contract is 250 working days.

The Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.

FISCAL IMPACT

Funding for this project has been appropriated to JL key 70815. Funds for this project were previously appropriated in the Capital Improvement Program Budget, and the approval of this construction contract will have no additional impacts.

ENVIRONMENTAL IMPACT

The proposed action is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Sections 15301 (b) (Existing Facilities) and 15302

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(Replacement or Reconstruction).

Section 15301 exempts projects involving the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use. Examples within Section 15301 (b) include existing facilities of both investor and publicly-owned utilities to provide electric power, natural gas, sewerage, or other public utility services.

Section 15302 exempts projects involving the replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity. This project involves replacing the existing sewer lift station on the same site with substantially the same purpose and capacity.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

<u>ATTACHMENTS</u>

- Attachment 1 Location Map
- Attachment 2 Summary of Bids

PRESENTER

Lucas Bishop, Assistant Engineer, Transportation and Public Works Department