



FIRE DEPARTMENT UPDATE

Public Safety Subcommittee
April 23, 2024

Scott Westrope, Fire Chief

Staffing Updates

- Position Control List – 169 FTE:
 - SAFER employees (12)
- Operations
 - 13 vacant positions
 - Four graduated from Academy on April 4
 - Six graduating from Academy on May 16
 - Continuous recruitment
 - Next Academy planned for end of June
- Fire Prevention
 - Full staffing
- Administration
 - Full staffing

Fire Stations

Fire Station 5 (Fountaingrove):

- Construction delayed by winter weather
- Physical construction beginning approximately June 2024
- Estimated completion date April 2025

Fire Station 8 (Roseland):

- In the design phase of the design/build process
- No finite start date or completion date



Fleet

Current apparatus on order:

- Type 1 Fire Engines – 7
 - First arriving (2) – Spring 2024
 - Second arriving (5) – Fall 2024
- Type 6 Fire Engines – 2
 - In build process
- Quick Attack Vehicles – 2
 - Purchased by the Santa Rosa Fire Foundation via a grant from the Community Fund
 - Received and in build-out

Planned orders:

- Tillered Ladder Truck – 1
 - Approved by City Council via Consent on April 9, 2024

SAFER

\$7.08M Grant for 12 FTE over three years

- Staffing ALS Squads

Update:

- Within the period of performance
- Employees hired
- Phase One vehicles – quick attack vehicles purchased by SRFF
- Phase Two vehicles – PSAP allocation in FY 24/25
- Planned operationalization – July 1, 2024



Sales Tax

Measure H:

- Passed by voters
- Timelines
 - Threats/Reflex Time
- Direct Funding:
 - +/- \$8.5M/year
- Indirect Funding
 - \$1.5M/year
 - REDCOM
 - Lexipol
 - Technology
 - Training
 - Vegetation Management

Implementation:

- FSWG
- City
- Department

Questions?