

**FOURTH AMENDMENT
TO GENERAL SERVICES AGREEMENT NUMBER F002035
WITH BRIGHTVIEW LANDSCAPE SERVICES, INC.**

This Fourth Amendment to Agreement number F002035, dated November 19, 2019 ("Agreement") is made as of this _____th day of _____, 2023, by and between the City of Santa Rosa, a municipal corporation ("City"), and BrightView Landscape Services, Inc., a California Corporation ("Contractor").

RECITALS

- A. City and Contractor entered into the Agreement for Contractor to provide landscape services for various City locations in accordance with the terms, conditions and specifications contained herein, as previously amended.
- B. City and Contractor now desire to amend the Agreement for the purpose of extending the term for a one year period, adding services, and increasing compensation.

AMENDMENT

NOW, THEREFORE, the parties agree to amend the Agreement as follows:

1. SCOPE OF SERVICES

Exhibit A to this agreement is supplemented by Exhibit A-1 to this Amendment

Locations and Maps

Exhibit B-2: Part 1 and Exhibit B-2: Part 2 to this Agreement is supplemented by Exhibit B-4 to this Amendment

2. TERM, SUSPENSION, TERMINATION

Pursuant to Section 6(a) of the Agreement, the parties hereby agree to extend the term of the Agreement for an additional one year.

3. COMPENSATION

Exhibits C through Exhibit C-5 are supplemented by Exhibit C-6A and C-6B attached to this Amendment. Section 4 of the Agreement is amended to increase the compensation payable to Contractor under the Agreement by \$2,434,611.02 to read as follows:

"The total of all fees paid to Contractor for the satisfactory performance and

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completion of all services set forth in the Agreement shall not exceed the total sum of \$6,899,691.10, plus ratification funding amount of \$138,155.05. The Chief Financial Officer is authorized to pay all proper claims from various Charge Numbers."

All other terms of the Agreement shall remain in full force and effect.

Executed as of the day and year first above stated.

CONTRACTOR:

Brightview Landscape Services Inc.

TYPE OF BUSINESS ENTITY:

☐ Individual/Sole Proprietor
☐ Partnership
☒ Corporation
☐ Limited Liability Company
☐ Other (please specify: _____)

Signatures of Authorized Persons:

By: _____

Print Name: Michael Dozier

Title: President

By: _____

Print Name: Karine Stuimer

Title: Senior Vice President

City of Santa Rosa Business Tax Cert. No.

_____06508294_____

Attachment:

Exhibit A-1 Scope of Service
Exhibit B-4 Locations Maps Special Tax District
Exhibit C-6A and C-6B Compensation Schedule

CITY OF SANTA ROSA

a Municipal Corporation

By: _____

Print Name: Natalie Rogers

Title: Mayor

APPROVED AS TO FORM:

Office of the City Attorney

ATTEST:

City Clerk

Exhibit A-1

Weed Control Service

The following standards shall be performed by the contractor.

- A. Areas listed in EXHIBIT C-6B shall not exceed 1 foot in length. (Also includes any weeds/grasses/shrubs not desired)
- B. All weed control shall not include any chemical application.
- C. All green waste shall be properly removed from site and disposed of by contractor.
- D. Contractor to follow Ca MUCDT, chapter 6 standards for traffic control (link below)

<https://dot.ca.gov/-/media/dot-media/programs/safety-programs/documents/ca-mutcd/rev6/camutcd2014-part6-rev6.pdf>

- E. Standards must be met for the remainder of this agreement.
- F. Contractor to take measures to prevent any damage to people, property, pets, and environment.

The Orchard at Oakmont, Units 1 And 2 F00019SE & I00021SE Map 101

DESCRIPTION OF SERVICES

Landscape maintenance services, including, but not limited to, care of landscape plants, replacement plantings (extra as approved), tree trimming as necessary (up to 10 feet), operation, maintenance and repair/replacement of irrigation systems (repair/replacement extra as approved), mowing, vegetation removal, weed and other landscape pest control as necessary, periodic litter removal, vandalism repair (extra as needed), periodic mulch replenishment (extra as needed), the costs of water and electricity (responsibility of City), all in a street median and Public Landscape Easements situated within The Orchard at Oakmont, Units 1 and 2, subdivisions in the City of Santa Rosa. The maintenance, repair and or replacement of signs, fences or other structures are specifically excluded from the landscape maintenance services to be provided.

Stony Ranch F00013SW Map 131

DESCRIPTION OF SERVICES

1. Landscape maintenance services, including, but not limited to, care of landscape plants, tree trimming as necessary (up to 10 feet), operation, maintenance and repair of irrigation system (repair extra as approved), weed and other landscape pest control as necessary, periodic litter removal, vandalism repair (extra as needed), periodic mulch replenishment (extra as

needed), the costs of water and electricity (responsibility of City), all in and for the landscape parcel, Parcel A, of the Stony Ranch Subdivision of the City of Santa Rosa, as may now or hereafter be authorized under the Code.

Inspections and/or routine maintenance frequency will be determined by the site characteristic information collected during the first year of the device's operation, with a minimum of two inspections and/or maintenance services each year thereafter (to be completed by City).

**Woodbridge
F00049NW Map 186**

DESCRIPTION OF SERVICES

Landscape maintenance services, including, but not limited to, care of landscape plants, tree trimming as necessary (up to 10 feet), operation, maintenance and repair of irrigation systems (repair extra as approved), mowing, weed (no chemical; manual control only), periodic litter removal, vandalism repair (extra as needed), periodic mulch replenishment (extra as needed), contract administration, periodic site inspections, the costs of water and electricity (responsibility of City), all in landscape easements A & B in Woodbridge Subdivision of the City of Santa Rosa, as may now or hereafter be authorized under the Code. The maintenance, repair and or replacement of signs, fences or other structures are specifically excluded from the landscape maintenance services to be provided.

**North Village
F00050NW Map 186**

DESCRIPTION OF SERVICES

Landscape maintenance services, including, but not limited to, care of landscape plants, tree trimming as necessary (up to 10 feet), operation, maintenance and repair of irrigation systems (repair extra as approved), mowing, weed (no chemical; manual control only), periodic litter removal, vandalism repair (extra as needed), periodic mulch replenishment (extra as needed), all in landscape easements in North Village Subdivision of the City of Santa Rosa.

The Gardens Bioswale Sites

DESCRIPTION OF SERVICES

Landscape maintenance services, including, but not limited to weekly maintenance of approximately 31,580 sq. ft. of Bio Swales in Gardens Subdivision in the City of Santa Rosa. Swales to be kept 80% weed free through mechanical control only (if turned over in such condition). Drains shall be kept free of debris or vegetation that would prevent proper drainage. Drain to be checked one time per month during the Spring and Summer months and inspected and cleared weekly during the "rainy season". The maintenance, repair and or replacement of signs, fences or other structures are specifically excluded from the landscape maintenance services to be provided.

The Gardens Park Site

DESCRIPTION OF SERVICES

Landscape maintenance services, including, but not limited to, care of landscape plants, replacement plantings (extra as approved), tree trimming as necessary (up to 10 feet), operation, maintenance and repair/replacement of irrigation systems (repair/replacement extra as approved), mowing, vegetation removal, weed and periodic litter removal, vandalism repair (extra as approved), periodic mulch replenishment (extra as approved), the costs of water and electricity (responsibility of City), all in a street frontage, median and Public Landscape Easements situated within The Gardens subdivisions in the City of Santa Rosa. The maintenance, repair and or replacement of signs, fences or other structures are specifically excluded from the landscape maintenance services to be provided.





0 0.01 0.01 0.03 0.04 Miles

Santa Rosa Creek

SANTA ROSA CREEK

IMWALLE

HEATHER

CECILIA

CAVENDISH

GARDENS

GARDENS

RUSCH

W 3rd St

3RD

F00058NW
12,331 sq ft
Permeable,
North of
W. 3rd Street

MAP 219

GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community, Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

EXHIBIT C-6A - Category 1 & 2 Compensation

Northeast Quadrant - Category 2

Mow & Blow Only

Map #	Landscape Units Included	Monthly	5% Increase	Annually
31.	F00001NE, C00033NE, C00034NE, I00043NE	\$386.64	\$405.97	\$4,871.66
43.	F00016NE, C00036NE, C00037NE, C00038NE, I00024NE	\$79.92	\$83.92	\$1,006.99
83.	M00070NE	\$54.00	\$56.70	\$680.40
Total		\$520.56	\$546.59	\$6,559.06

Southeast Quadrant

Map #	Landscape Units Included	Monthly	5% Increase	Annually
98.	F00013SE, F00014SE, F00015SE, F00016SE	\$222.48	\$233.60	\$2,803.25
101.	F00019SE, I00021SE, F00006SE	\$1,447.20	\$1,519.56	\$18,234.72
Total		\$1,669.68	\$1,753.16	\$21,037.97

Southwest Quadrant

123.	F00001SW	\$529.20	\$555.66	\$6,667.92
130.	F00011SW	\$497.88	\$522.77	\$6,273.29
Total		\$1,027.08	\$1,078.43	\$12,941.21

Northwest Quadrant

Map #	Landscape Units Included	Monthly	5% Increase	Annually
161.	F00010NW, F00011NW, F00051NW	\$118.80	\$124.74	\$1,496.88
184.	F00047NW	\$741.96	\$779.06	\$9,348.70
Total		\$860.76	\$903.80	\$10,845.58

Selected Park Maps - Category I

Map #	Park Name	Special Instructions	Monthly		Annually
Site ID		Park Address	Monthly	5% Increase	Annually

Community Parks (CP)				
A Place to Play	2375 W Third St	\$8,149.68	\$8,557.16	\$102,685.97
Doyle	700 Doyle Park Dr	\$2,716.20	\$2,852.01	\$34,224.12
Finley	2060 W College Ave	\$2,716.20	\$2,852.01	\$34,224.12
*Franklin	2095 Franklin Ave	\$2,716.20	\$2,852.01	\$34,224.12
Galvin	3330 Yulupa Ave	\$4,924.80	\$5,171.04	\$62,052.48
Howarth	630 Summerfield Rd	\$1,049.76	\$1,102.25	\$13,226.98
*Northwest	2880 W Steele Ln	\$10,866.96	\$11,410.31	\$136,923.70
Rincon Valley	5108 Badger Rd	\$5,433.48	\$5,705.15	\$68,461.85
*Skyhawk	5750 Mountain Hawk Dr	\$72.36	\$75.98	\$911.74
Southwest	1698 Hearn Ave	\$3,105.00	\$3,260.25	\$39,123.00
Youth	1701 Fulton Rd	\$2,691.36	\$2,825.93	\$33,911.14
Total		\$44,442.00	\$46,664.10	\$559,969.20
Community Recreation Facilities (CR)				
*Ridgway Swim Center	455 Ridgway Ave	\$144.72	\$151.96	\$1,823.47
Total		\$144.72	\$151.96	\$1,823.47
Special Purpose Parks (SP)				
Luther Burbank Home and Gardens	204 Santa Rosa Ave	\$144.72	\$151.96	\$1,823.47
Total		\$144.72	\$151.96	\$1,823.47
Neighborhood Parks (NP)				
Airfield	4051 Fresno Ave	\$1,049.76	\$1,102.25	\$13,226.98
Bayer Park and Gardens	1550 West Ave	\$262.44	\$275.56	\$3,306.74
Bellevue Ranch	2645 Arrowhead Dr	\$787.32	\$826.69	\$9,920.23
Bicentennial	974 Russell Ave	\$2,099.52	\$2,204.50	\$26,453.95
Brendon	1743 Greeneich Ave	\$362.88	\$381.02	\$4,572.29
Brush Creek	1180 Brush Creek Rd	\$725.76	\$762.05	\$9,144.58
Coffey	1524 Amanda Pl	\$2,230.20	\$2,341.71	\$28,100.52
Colgan Creek	2036 Bedford St	\$725.76	\$762.05	\$9,144.58
*Cook School/Park	2525 Gardner Ave	\$362.88	\$381.02	\$4,572.29

DeMeo	610 Polk St	\$218.16	\$229.07	\$2,748.82
Total		\$8,824.68	\$9,265.91	\$111,190.97
Site ID	Park Address			
DeTurk	819 Donahue St	\$362.88	\$381.02	\$4,572.29
Dutch Flohr	1160 Exeter Dr	\$1,049.76	\$1,102.25	\$13,226.98
Eastside	169 Alderbrook Dr	\$72.36	\$75.98	\$911.74
Finali	1420 Range Ave	\$725.76	\$762.05	\$9,144.58
Fir Ridge	3672 Fir Ridge Dr	\$72.36	\$75.98	\$911.74
Frances Nielsen Ranch	3565 Lake Park Dr	\$72.36	\$75.98	\$911.74
Fremont	860 Fifth St	\$725.76	\$762.05	\$9,144.58
Harvest	245 Burt St	\$725.76	\$762.05	\$9,144.58
Haydn Village	1400 Tammy Way	\$36.72	\$38.56	\$462.67
*Hidden Valley	3455 Bonita Vista Ln	\$1,312.20	\$1,377.81	\$16,533.72
Humboldt	1172 Humboldt St	\$218.16	\$229.07	\$2,748.82
*Jacobs	828 W Ninth St	\$4,758.48	\$4,996.40	\$59,956.85
*Jennings	1688 Clover Ln	\$3,951.72	\$4,149.31	\$49,791.67
Juilliard	227 Santa Rosa Ave	\$3,398.76	\$3,568.70	\$42,824.38
Live Oak	2490 Darla Dr	\$2,719.44	\$2,855.41	\$34,264.94
Martin Luther King Jr.	1208 South Hendley St	\$2,099.52	\$2,204.50	\$26,453.95
*Matanzas	1900 Woodward Dr	\$725.76	\$762.05	\$9,144.58
*Mesquite	2250 Mesquite Dr	\$1,574.64	\$1,653.37	\$19,840.46
North	921 North St	\$218.16	\$229.07	\$2,748.82
Oaklake Green	429 Garfield Park Ave	\$1,574.64	\$1,653.37	\$19,840.46
Olive	105 Orange St	\$218.16	\$229.07	\$2,748.82
Pearblossom	2850 Edgewater Dr	\$1,450.44	\$1,522.96	\$18,275.54
*Peter Springs	819 Carley Rd	\$725.76	\$762.05	\$9,144.58
Peterson Lane	1719 Peterson Ln	\$1,837.08	\$1,928.93	\$23,147.21
Pioneer	2062 Peterson Ln	\$1,837.08	\$1,928.93	\$23,147.21
Prince Gateway	171 Santa Rosa Ave	\$81.00	\$85.05	\$1,020.60
Rae Street	715 Rae St	\$362.88	\$381.02	\$4,572.29

Railroad Depot	9 4th St	\$72.36	\$75.98	\$911.74
Red Hawk	3000 Terrimay Ln	\$72.36	\$75.98	\$911.74
Rincon Ridge	3960 Park Gardens Dr	\$725.76	\$762.05	\$9,144.58
*Rinconada	4459 Yukon Dr	\$1,049.76	\$1,102.25	\$13,226.98
Sonoma Ave	729 Sonoma Ave	\$362.88	\$381.02	\$4,572.29
South Davis	712 S Davis St	\$181.44	\$190.51	\$2,286.14
	Total	\$35,372.16	\$37,140.77	\$445,689.22
Site ID	Park Address			
*Steele Lane	130 Schurman Dr	\$1,049.76	\$1,102.25	\$13,226.98
Tanglewood	5174 Oak Parkway	\$1,940.76	\$2,037.80	\$24,453.58
Triangle	0 Clyde Ave	\$72.36	\$75.98	\$911.74
Westgate	209 Westbrook Dr	\$1,049.76	\$1,102.25	\$13,226.98
	Total	\$4,112.64	\$4,318.27	\$51,819.26
Public Gathering Areas/Plazas (PA)/Civic Sites				
City Hall	100 Santa Rosa Ave	\$362.88	\$381.02	\$4,572.29
Courthouse Square	69 Old Courthouse Sq	\$181.44	\$190.51	\$2,286.14
MSCN	55 Stony Point Road	\$407.16	\$427.52	\$5,130.22
Fire Station 2	65 Stony Point Road	\$261.36	\$274.43	\$3,293.14
	Total	\$1,212.84	\$1,273.48	\$15,281.78
	Annual Total	\$98,331.84	\$103,248.43	\$1,238,981.18

Miscellaneous Services

Deliver and Install Bark Mulch To Be Blown In Where Applicable	\$85.00 Per CuYd (Depending on Type/Minimum 100 Yd)
Labor to Manually Install Bark Mulch Where Blowing Is Not Applicable	\$85.00 Per Cubic Yard
Labor & Material To Manually Install Bark Mulch Where Blowing Is Not Applicable	\$165.00 Per Cubic Yard
One Time Pre Emergent Application Category 1	\$ 35775.00
One Time Pre Emergent Application Category 2	\$ 57595.00
Laborer Hourly Rate	\$ 60.00
Crew Leader Hourly Rate	\$ 70.00
Irrigation Tech Hourly Rate	\$ 90.00

Account Manager Hourly Rate	\$ 115.00
Spray Tech Hourly Rate	\$ 85.00
Tree Care Worker Hourly Rate	\$ 125.00
Heavy Equipment Operator Hourly Rate	\$ 125.00
Overtime Hourly Rates	1.5x Regular Rate or Holiday 2x

EXHIBIT C-6B - Compensation - No Chemical Use Weed Services

**Medians, Roadside Parcels, Facilities
No Chemical Use Weed Services**

Northeast Quadrant - Category 2

Map #	Landscape Units Included	Monthly	Annually
1.	M00002NE Brookwood Ave, M00003NE Sonoma Ave/2nd St	\$194.16	\$2,329.92
2.	C00001NE Morgan/9th, I00018NE, I00019NE Ast/7th St	\$42.42	\$509.04
3.	C00002NE SR Ave/A St, C00003NE Bosley/S A St, C00004SE SR Ave/ BV RD, C00005SE Pet Hill Rd/SR Ave	\$53.84	\$646.08
4.	C00004NE S E St/1st St	\$19.57	\$234.84
5.	C00005NE SR Ave/1st St, I00019NE A St/7th St	\$40.79	\$489.48
6.	C00006NE, C00007NE, C00008NE Mendocino Ave/College Ave	\$19.57	\$234.84
7.	C00006SE, C00044NE Farmers Ln/Sonoma Ave	\$52.21	\$626.52
8.	C00007SE, C00008SE, C00009SE Farmers Ln/Bennett Val Rd, M00068NE Farmers Ln/Hwy12	\$177.84	\$2,134.08
9.	C00009NE Mendocino Ave/Pacific Ave, I00026NE Crawford Ct/Mendocino Ave	\$133.79	\$1,605.48
10.	C00010NE Mendocino Ave/McConnell Ave	\$19.57	\$234.84
11.	C00011NE, C00012NE Mendocino Ave/Dexter/Elliott Ave	\$19.57	\$234.84
12.	C00013NE, C00014NE, C00015NE, C00016NE Mendocino Ave/Steele Ln	\$19.57	\$234.84
13.	C00014SE, C00015SE, M00055NE, M00066NE Mission Blvd/Hwy 12	\$279.00	\$3,348.00
14.	C00017NE, C00018NE, C00019NE, C00020NE, M00050NE Steele Ln/Illinois/Armory Dr	\$57.10	\$685.20
15.	C00017SE, C00042NE, C00043NE Farmers Ln/Montgomery Dr	\$48.94	\$587.28
16.	C00021NE, C00022NE Mendocino Ave/Administration Dr/Chanate Rd	\$21.21	\$254.52
17.	C00024NE, C00025NE Bicentennial Wy/Mendocino Ave, C00023NE, I00020NE Mendocino/Russell	\$872.92	\$10,475.04
18.	C00027NE, C00028NE, C00029NE, C00030NE, C00031NE Chanate Rd/TerraLinda Dr	\$199.05	\$2,388.60
19.	C00032NE, M00023NE Humbolt St/Chanate Rd	\$62.00	\$744.00
20.	C00035NE Bryden Ln/4th St	\$19.57	\$234.84
21.	C00039NE, C00045NE, I00001NE, M00004NE Brookwood Ave/Montgomery Dr/4th St	\$75.05	\$900.60
22.	C00040NE Farmers/SunRidge, I00025NE, I00040NE Del Rosa/Juliet, M00053NE Hwy 12/Farmers	\$677.12	\$8,125.44
23.	C00046NE Hwy 12/Brush Creek	\$50.58	\$606.96
24.	C00048NE College Ave/Hwy101	\$40.79	\$489.48
25.	C00051NE, M00044NE, M00045NE Fountainrove/Alturia	\$321.43	\$3,857.16
26.	C00052NE, M00034NE, M00042NE, M00043NE FountainGrove/Round Barn	\$270.85	\$3,250.20
27.	C00053NE Mark West Rd/Riebli Rd	\$9.78	\$117.36

28.	C00054NE Middle Rincon/Badger, I00007NE Ester Dr/Badger	\$35.89	\$430.68
29.	C00055NE Mission Blvd/Randall Ln	\$311.64	\$3,739.68
30.	F00001NE, C00033NE, C00034NE North St/Spencer/Pacific, I00043NE Spencer/Stewart	\$629.80	\$7,557.60
31.	F00002NE, F00015NE Lake Park Dr/Bicentennial Wy	\$626.54	\$7,518.48
32.	F00003NE, C00047NE, I00013NE, M00038NE Stage Coach Rd/Parker Hill Rd	\$303.48	\$3,641.76
33.	F00004NE Brush Creek Rd/ForestGlen Wy	\$321.43	\$3,857.16
34.	F00005NE, M00025NE, M00026NE Montecito Blvd/Baird Rd	\$473.17	\$5,678.04
35.	F00006NE Calistoga Rd/Badger Rd	\$427.48	\$5,129.76
36.	M00027NE, M00028NE, M00029NE, M00030NE Montecito Blvd Islands	\$677.12	\$8,125.44
37.	F00008NE, F00009NE, F00001SE, C00050NE, M00061NE Hwy 12/Peppertree/St Francis	\$1,277.56	\$15,330.72
38.	F00010NE, F00002SE, M00008NE, M00009NE, M00010NE, M00052NE, M00062NE, M00069NE Hwy12/MountainHawk/Raters	\$1,111.13	\$13,333.56
39.	F00011NE, M00063NE Hwy 12/Fisher Rd	\$957.76	\$11,493.12
40.	F00012NE, F00003SE, M00059NE, M00060NE Hwy 12/Hidden Creek Pl	\$634.70	\$7,616.40
41.	F00013NE, F00014NE, M00057NE Hwy 12/Java St	\$406.27	\$4,875.24
42.	F00016NE, C00036NE, C00037NE, C00038NE, I00024NE 4th St/College Ave	\$290.42	\$3,485.04
43.	M00011NE FountainGrove/Parker Hill	\$376.90	\$4,522.80
44.	M00012NE, M00013NE FountainGrove/NewGate Ct	\$505.80	\$6,069.60
45.	M00014NE FountainGrove/Rincon Ridge	\$952.87	\$11,434.44
46.	M00015NE FountainGrove/Sedgemoore Dr	\$515.59	\$6,187.08
47.	M00016NE, M00017NE FountainGrove/Boulder Pt	\$784.81	\$9,417.72
48.	M00018NE FountainGrove/Hadley Hill Dr	\$770.12	\$9,241.44
49.	M00019NE, M00020NE FountainGrove/Day Break Ct	\$620.00	\$7,440.00
50.	F00033NE, C00049NE, M00021NE Fountain/Montecito	\$1,124.19	\$13,490.28
51.	F00035NE, F00037NE, M00022NE Fountain/Montecito/Brush	\$535.17	\$6,422.04
52.	M00067NE FountainGrove/Stage Coach	\$345.90	\$4,150.80
53.	I00014NE, M00039NE FountainGrove/Thomas Lake Harris	\$217.00	\$2,604.00
54.	M00040NE FountainGrove/Fir Ridge Dr	\$236.58	\$2,838.96
55.	I00022NE, I00023NE, M00041NE FoutnainGrove/Bicentennial	\$1,339.56	\$16,074.72

56.	C00026NE, C00056NE, M00051NE FountainGrove/Mendocino Ave	\$133.79	\$1,605.48
57.	I00002NE, I00003NE Dupont Dr/Calistoge Rd	\$32.63	\$391.56
58.	I00004NE, I00005NE Yerbe Buena Rd/Saint Francis Rd	\$145.21	\$1,742.52
59.	I00006NE Casita/La Cuesta Dr, I00033NE San Aleso Ct	\$414.43	\$4,973.16
60.	I00008NE Woodland Shadows Pl/Montecito Ave	\$22.84	\$274.08
61.	I00009NE, I00028NE Humbolt St/Mervyn Ave/Chanate Rd	\$22.84	\$274.08
62.	I00010NE Knob Hill Dr	\$22.84	\$274.08
63.	I00011NE Pine Rack, I00035NE Los Olivos, I00036NE Holly Ridge, I00037NE Happy Valley, I00038NE Black Oak, I00039NE Manzanita Wy	\$107.68	\$1,292.16
64.	I00012NE Middle Rincon Rd/Speers Rd	\$306.74	\$3,680.88
65.	I00015NE, I00016NE Spring St/16th/14th, I00020NE, I00021NE McDonald Pl/15th	\$29.36	\$352.32
66.	I00017NE Illinois Ave/Sucher Ln	\$16.31	\$195.72
67.	I00018SE, I00032NE, M00064NE, M00065NE Los Alamos Rd/Hwy 12	\$864.76	\$10,377.12
68.	I00034NE Canyonside Dr/Trailwood Dr	\$9.78	\$117.36
69.	I00041NE, I00042NE Benton St/Gleen St/Morgan St	\$9.78	\$117.36
70.	M00001NE Beaver St/7th St	\$42.42	\$509.04
71.	M00005NE, M00006NE 4th St/Farmers Ln	\$135.42	\$1,625.04
72.	M00007NE Rivera Dr/Shadyoak Pl	\$19.57	\$234.84
73.	M00024NE Montecito Blvd/Middle Rincon Rd	\$132.16	\$1,585.92
74.	M00027NE Montecito Blvd/Saint Mary Dr	\$132.16	\$1,585.92
75.	M00031NE, M00032NE, M00035NE Round Barn Blvd	\$435.64	\$5,227.68
76.	M00033NE, M00036NE, M00037NE Round Barn Blvd	\$205.58	\$2,466.96
77.	M00046NE, M00047NE FountainGrove Blvd/Vareenna	\$296.95	\$3,563.40
78.	M00048NE, M00049NE County Center Dr	\$363.85	\$4,366.20
79.	M00054NE Hwy 12/Mission Blvd	\$132.16	\$1,585.92
80.	M00056NE Hwy 12/Cardinal Wy	\$125.63	\$1,507.56
81.	M00058NE Hwy 12/Middle Rincon Rd	\$220.26	\$2,643.12
82.	M00070NE Kjell Ct/Talbot Ave	\$106.05	\$1,272.60
83.	M00071NE 3rd St/Morgan St	\$177.80	\$2,133.60
Total		\$25,271.81	\$303,261.72

Southeast Quadrant

Map #	Landscape Units Included	Monthly	Annually
84.	C00001SE Santa Rosa Ave/Hearn Ave	\$62.00	\$744.00
85.	C00002SE, C00003SE Santa Rosa Ave/Barham Ave	\$94.63	\$1,135.56
86.	C00011SE Yulupa Ave/Bennett Vly Rd	\$3,844.11	\$46,129.32
87.	C00012SE, C00013SE, I00012SE Mission Blvd/Montgomery Dr	\$1,034.45	\$12,413.40
88.	C00016SE, M00012SE Montgomery Dr/Summerfield Rd	\$721.17	\$8,654.04
89.	F00004SE, I00010SE Newanga Ave/Kieran Ct	\$3,010.35	\$36,124.20
90.	F00005SE Parktrail Dr/Summerfield Rd	\$755.44	\$9,065.28
91.	F00006SE, I00006SE, M00007SE, M00008SE Summerfield Rd/Carissa Ave	\$337.74	\$4,052.88
92.	F00008SE, M00006SE Summerfield Rd/Bethards Dr	\$713.02	\$8,556.24
94.	M00003SE, M00004SE, M00005SE Bethards Dr/Knolls Dr	\$4,137.80	\$49,653.60
95.	F00011SE, C00010SE Bennett Vly Rd/Gordon Ln	\$3,230.62	\$38,767.44
96.	F00012SE Petaluma Hill Rd/Breeze Wy	\$419.93	\$5,039.16
97.	F00014SE, F00015SE, F00013SE Petaluma Hill Rd/Kawana Spring Rd	\$662.44	\$7,949.28
98.	F00017SE Old Petaluma Hill Rd, I00013SE Park Creek Dr	\$94.63	\$1,135.56
99.	F00018SE, C00018SE, I00014SE, I00015SE Santa Rosa Ave/Bellevue Ave	\$257.79	\$3,093.48
100.	F00019SE, I00021SE Pythian Rd/Hwy 12	\$463.38	\$5,560.56
101.	F00020SE Stonehedge Dr/Westminster Pl	\$27.73	\$332.76
102.	I00001SE, I00002SE Cliffwood Dr/Oakmont Dr	\$571.06	\$6,852.72
103.	I00003SE Pressly St/Grand Ave	\$58.73	\$704.76
104.	I00004SE, I00005SE Tachevah Dr/Knolls Dr	\$313.27	\$3,759.24
105.	I00008SE Santa Margarita Ct	\$203.95	\$2,447.40
106.	I00009SE Comfrey Pl	\$47.31	\$567.72
107.	I00011SE Honor Oak Ct	\$138.68	\$1,664.16
108.	I00016SE BelHaven Ct	\$45.68	\$548.16
109.	I00019SE Santa Rosa Ave/Baker Ave O/C	\$190.90	\$2,290.80
110.	I00020SE Woodley Way	\$86.47	\$1,037.64
111.	M00001SE Hillsdale Dr	\$386.69	\$4,640.28
112.	M00002SE Sidney Sq/Fir Dr	\$57.10	\$685.20

113.	M00009SE, M00010SE Santa Rosa Ave/Yolanda Ave	\$419.32	\$5,031.84
114.	M00011SE Twin Ct/Horseshoe Dr	\$39.15	\$469.80
	Total	\$22,425.54	\$269,106.48

Southwest Quadrant

		Monthly	Annually
115.	C00001SW, C00024NW Dutton Ave/Hwy 12	\$101.16	\$1,213.92
116.	C00002SW, C00005SW Hearn Ave/Dowd Dr	\$127.26	\$1,527.12
117.	C00003SW Stony Point Rd/Sebastopol Rd	\$78.31	\$939.72
118.	C00004SW, M00006SW Sebastopol Rd/N Wright Rd	\$277.37	\$3,328.44
119.	C00006SW Stony Point Rd/Sebastopol Rd	\$58.73	\$704.76
120.	C00007SW, C00008SW Stony Point Rd/Hwy 12	\$58.73	\$704.76
121.	F00001SW Sebastopol Ave/Lombardi Ln	\$1,042.61	\$12,511.32
122.	F00002SW, F00003SW, F00004SW, F00014SW, F00015SW, M00013SW, M00012SW Stony Point Rd/Trombetta St (North)	\$2,194.54	\$26,334.48
123.	F00005SW, M00007SW Fresno Ave/NorthPoint Pkwy	\$6,380.39	\$76,564.68
124.	F00006SW Stony Point Rd/Barndance Ln	\$341.01	\$4,092.12
125.	F00007SW Stony Point Rd/Yuba Dr	\$766.86	\$9,202.32
126.	F00008SW, F00012SW Lone Star Ct/Rain Dance Way	\$620.01	\$7,440.12
127.	F00010SW Burgess Dr/Rain Dance Way	\$210.48	\$2,525.76
128.	F00011SW Arrowhead Dr/Bellevue Ranch	\$778.28	\$9,339.36
129.	F00013SW, M00009SW, M00010SW Stony Point Rd/Trombetta St (South)	\$372.01	\$4,464.12
130.	F00016SW, M00013SW, M00014SW Stony Point Rd/Rose Ave/Trombetta St/	\$1,347.72	\$16,172.64
131.	F00017SW, C00009SW Stony Point Rd/Rose Ave	\$531.91	\$6,382.92
132.	M00001SW, M00002SW, M00003SW, M00004SW Sebastopol Rd/Doubles Dr	\$897.35	\$10,768.20
133.	M00005SW, M00008SW Stony Point Rd/Pearblossom Dr	\$533.54	\$6,402.48
	Total	\$16,718.27	\$200,619.24

Northwest Quadrant

Map #	Landscape Units Included	Monthly	Annually
134.	M00010NW Stony Point Rd/Finley Park	\$66.89	\$802.68
135.	M00009NW Stony Point Rd/Finley Park	\$75.05	\$900.60
136.	C00002NW, M00021NW Guerneville Rd/Marlow Rd	\$197.42	\$2,369.04

137.	C00003NW, C00004NW Guerneville Rd/Ridley Ave	\$104.42	\$1,253.04
138.	C00005NW, C00006NW Guerneville Rd/Lance Dr	\$19.57	\$234.84
139.	C00007NW, M00002NW Guerneville Rd/Coffey Ln	\$117.47	\$1,409.64
140.	C00008NW, I00001NW Steele Ln/CeffeyLn/NorthCoast St	\$68.52	\$822.24
141.	C00009NW, C00010NW, C00011NW, I00017NW Guerneville Rd/Range Ave/Steels Ln	\$133.79	\$1,605.48
142.	C00012NW, C00013NW, C00014NW, C00015NW Range Ave/Piner Rd	\$120.74	\$1,448.88
143.	C00016NW, C00017NW, C00018NW, C00019NW Cleceland Ave/Industrial Dr	\$254.53	\$3,054.36
144.	C00020NW, I00019NW Cleveland Ave/Ripley St	\$65.26	\$783.12
145.	C00021NW, C00022NW, I00018NW, M00012NW Cleveland Ave/Steele Ln/Guerneville Rd	\$128.89	\$1,546.68
146.	C00023NW W 3rd St/Roberts Ave	\$9.78	\$117.36
147.	C00025NW, M00017NW Fulton Rd/Chatham Dr	\$1,111.13	\$13,333.56
148.	C00027NW, I00020NW, I00021NW Fulton Rd/Guerneville Rd	\$81.58	\$978.96
149.	C00028NW, I00015NW, I00016NW, I00022NW Stony Point Rd/W 3rd St	\$218.63	\$2,623.56
150.	C00029NW, M00011NW Stony Point Rd/W College Ave	\$254.53	\$3,054.36
151.	C00032NW, M00026NW Marlow Rd/Marsh Rd	\$81.58	\$978.96
152.	C00033NW, C00034NW Marlow Rd/Piner Rd	\$24.46	\$293.52
153.	C00035NW Piner Rd/Smart Train	\$19.57	\$234.84
154.	F00002NW Barnes Rd/Hopper Ave	\$487.85	\$5,854.20
156.	F00007NW Coffey Ln/San Miguel Rd	\$391.59	\$4,699.08
157.	F00008NW Coffey Ln/Walnut Creek Rd	\$45.65	\$547.80
158.	F00009NW, M00027NW Marlow Rd/Bay Village Ave	\$208.84	\$2,506.08
159.	F00010NW, F00011NW, F00051NW Piner Rd/Kirkhill St	\$3,146.99	\$37,763.88
160.	F00012NW, F00013NW, F00014NW Piner Rd/Peterson Ln	\$673.86	\$8,086.32
161.	F00015NW Piner Rd/Fulton Rd	\$802.76	\$9,633.12
162.	F00016NW Piner Rd/Fulton Rd	\$1,964.27	\$23,571.24
163.	F00017NW, F00018NW Fulton Rd/Wishing Well Way	\$342.64	\$4,111.68
165.	F00020NW, F00021NW, C00031NW, M00023NW, M00024NW Marlow Rd/Rochele St	\$456.85	\$5,482.20
166.	C00030NW, M00022NW Marlow Rd/Tecado Dr	\$62.00	\$744.00
167.	F00023NW, F00024NW, M00020NW Guerneville Rd/Gamay St	\$637.96	\$7,655.52
168.	F00025NW, F00026NW, M00019NW Guerneville Rd/Gamay St	\$881.07	\$10,572.84
169.	F00027NW, M00018NW Guerneville Rd/Covent Garden	\$331.22	\$3,974.64

170.	F00028NW, F00029NW, F00030NW, M00028NW Guerneville Rd/Peterson Ln	\$489.48	\$5,873.76
171.	F00031NW, F00032NW Fulton Rd/GreenVale Ct	\$212.11	\$2,545.32
172.	F00033NW, C00026NW Fulton Rd/Fulton Pl	\$613.49	\$7,361.88
173.	F00034NW, F00035NW W. College Ave/Meridian Cir	\$213.74	\$2,564.88
174.	F00036NW W. College Ave/Putney Dr	\$88.10	\$1,057.20
175.	F00037NW, F00038NW Marlow Rd/Little River Ave	\$4,979.30	\$59,751.60
176.	F00039NW, F00040NW, F00041NWW. College Ave/Tyara Way	\$339.37	\$4,072.44
177.	F00042NW, C00001NW, I00002NW N. Dutton Ave/College Ave	\$375.27	\$4,503.24
178.	F00043NW, I00004NW, I00005NW, M00015NW W. 3rd St/Fulton Rd	\$509.06	\$6,108.72
179.	M00014NW Fulton Rd/Darla Dr	\$254.53	\$3,054.36
180.	F00045NW, I00010NW, I00011NW, I00012NW W. 3rd St/Malibu Cir	\$835.39	\$10,024.68
181.	F00046NW W 3rd St/Rusch Dr	\$342.64	\$4,111.68
182.	F00047NW Occidental Rd/Nicholas St	\$866.46	\$10,397.52
183.	F00048NW Occidental Rd/Yonkers St	\$657.54	\$7,890.48
184.	I00006NW, I00023NW W. 3rd St/Darla Dr	\$432.38	\$5,188.56
185.	I00007NW, I00008NW, I00009NW W. 3rd St/Valley West Dr	\$420.00	\$5,040.00
186.	I00013NW, I00014NW W. 3rd St/Harvest Ln	\$334.00	\$4,008.00
187.	M00001NW Sundance St/Holiday St	\$32.63	\$391.56
188.	M00003NW, M00007NW, M00008NW Stony Point Rd/W. 9th St	\$169.50	\$2,034.00
189.	M00004NW, M00005NW, M00006NW, I00003NW W. 9th Sr/W. 8th St	\$223.53	\$2,682.36
190.	M00013NW Fulton Rd/ San Pedro Dr	\$148.47	\$1,781.64
191.	M00016NW Fulton Rd/Hall Rd	\$187.63	\$2,251.56
192.	M00025NW Marlow Rd/Yuma St	\$37.52	\$450.24
193.	M00029NW 3rd St/Wilson St	\$71.79	\$861.48

Total **\$26,421.29** **\$317,055.48**

Community Recreation Facilities (CR)			
Finley Community Center	2060 W. College Avenue	\$1,391.30	\$16,695.60
Church from One Tree	492 Sonoma Ave	\$94.20	\$1,130.40
Steele Lane Community Center	415 Steele Lane	\$221.54	\$2,658.48
		Total	\$1,707.04 \$20,484.48

Public Gathering Areas/Plazas (PA)/Civic Sites			
City Hall	100 Santa Rosa Ave	\$2,340.39	\$28,084.68
City Hall Annex	90 Santa Rosa Ave	\$320.73	\$3,848.76
MSCN	55 Stony Point Road	\$315.78	\$3,789.36
MSCS	69 Stony Circle	\$312.47	\$3,749.64
Total		\$3,289.37	\$39,472.44
Special Tax Districts			
Orchard at Oakmont F00019SE & I00021SE Map		\$2,521.54	\$30,258.48
Stony Ranch F00013SW Map 131		\$24.91	\$298.92
Woodbridge F00049NW Map 186		\$49.38	\$592.56
North Village F00050NW Map 186		\$129.32	\$1,551.84
The Gardens Bioswale Sites Map 198		\$363.85	\$4,366.20
The Gardens Park Site Maps 197 and 1592		\$713.50	\$8,562.00
Total		\$3,802.50	\$45,630.00
Annual Total			\$1,195,629.84