

# Capital Improvement Project budget recommendations for FY 25/26 and park projects update

**Board of Community Services**

April 9, 2025



**Scott Wilkinson**

Parks Planner

# Park Project highlights



**Luther Burbank Home & Gardens reroofing project**

Completed in September 2024





# **Finley Aquatic Center sprayground and renovations**

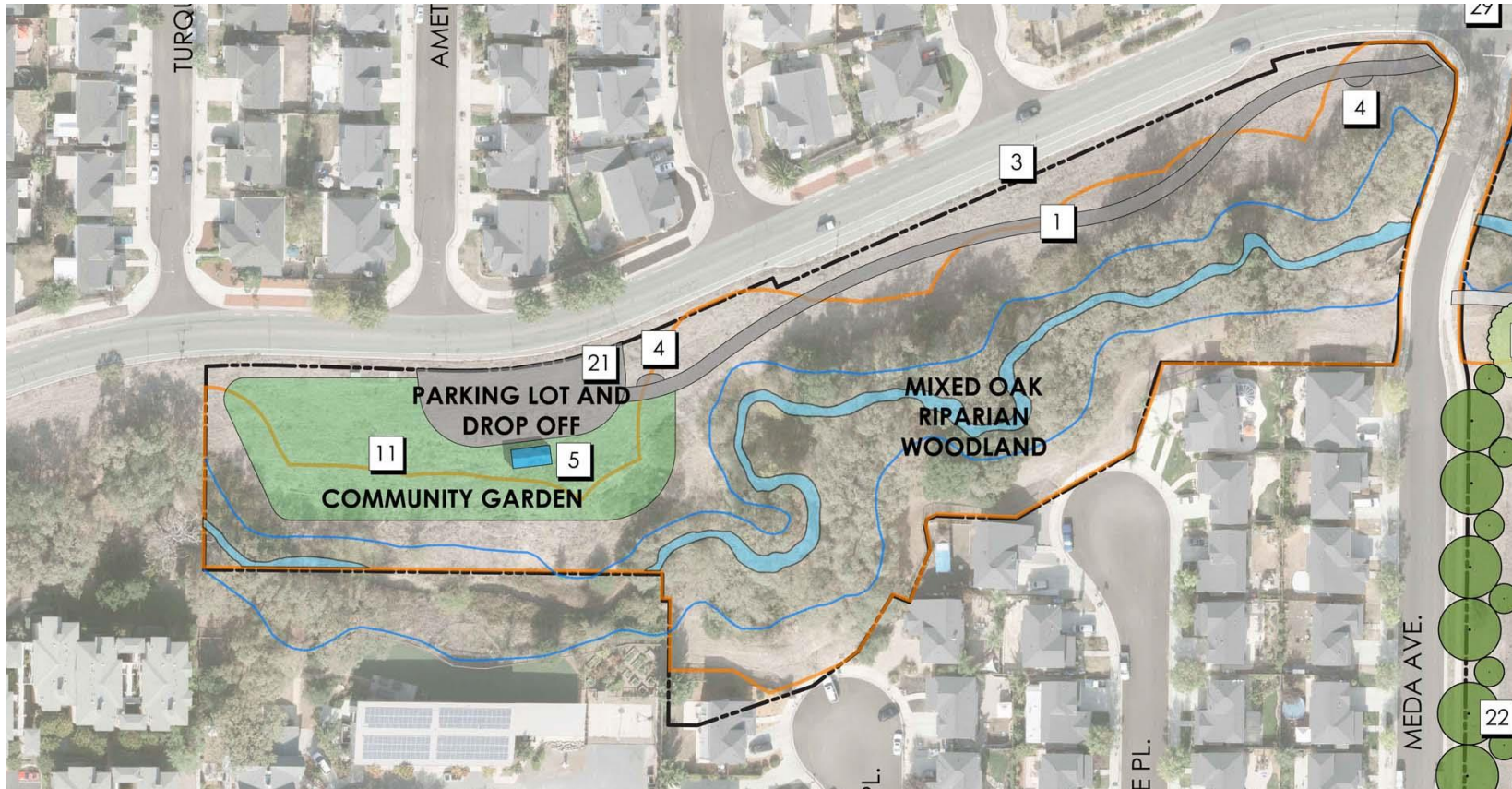
Final completion - Spring 2025





## Dutch Flohr Neighborhood Park

- Construction contract awarded March 18
- Construction to begin May 2025



## Kawana Springs Community Garden

- Construction plans complete Spring/Summer 2024
- Construction to begin Summer/Fall 2024





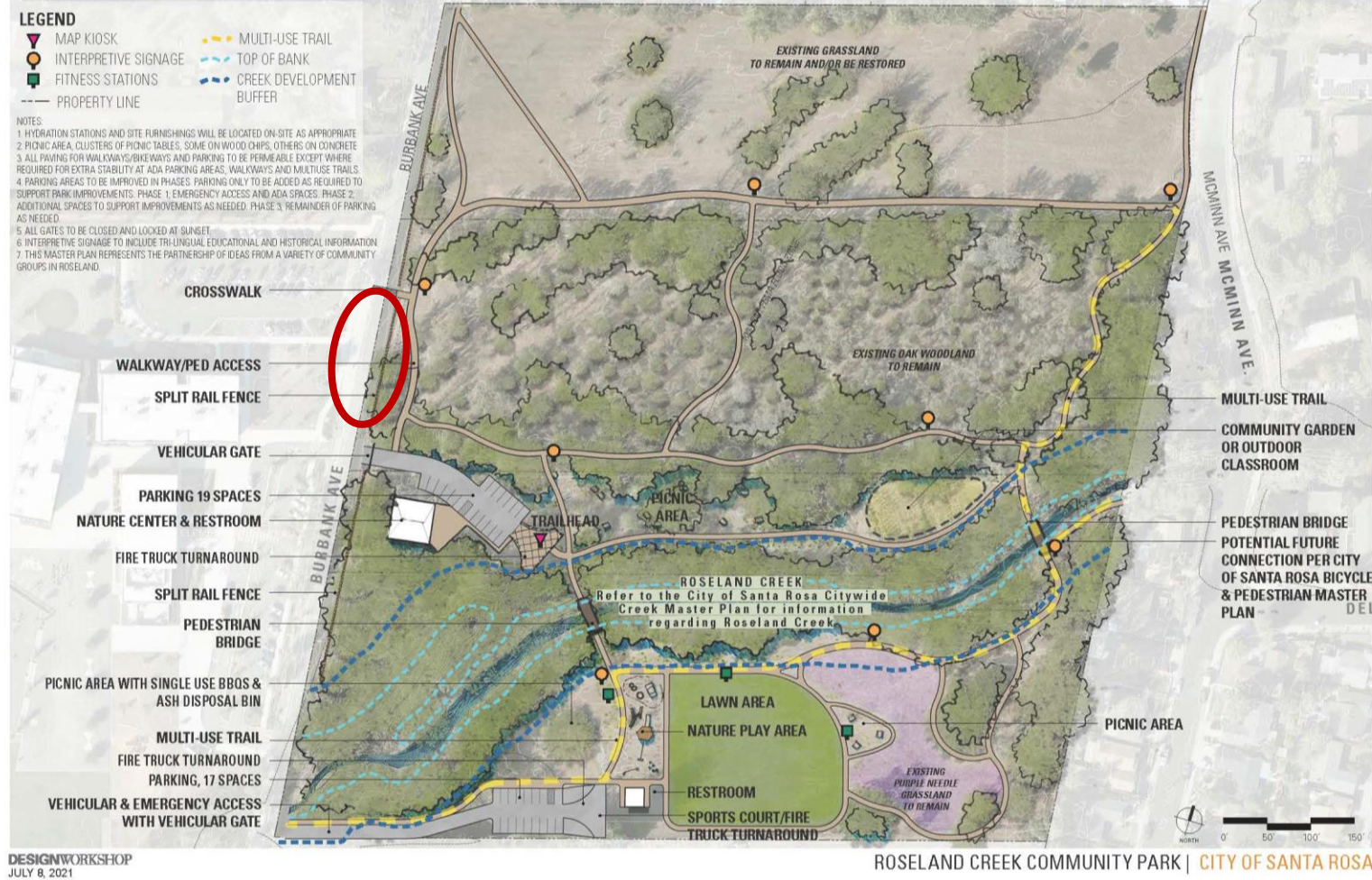


## Howarth and Galvin Park courts renovation project

- 90% Design and Engineering plans complete
- Construction Summer/Fall 2025



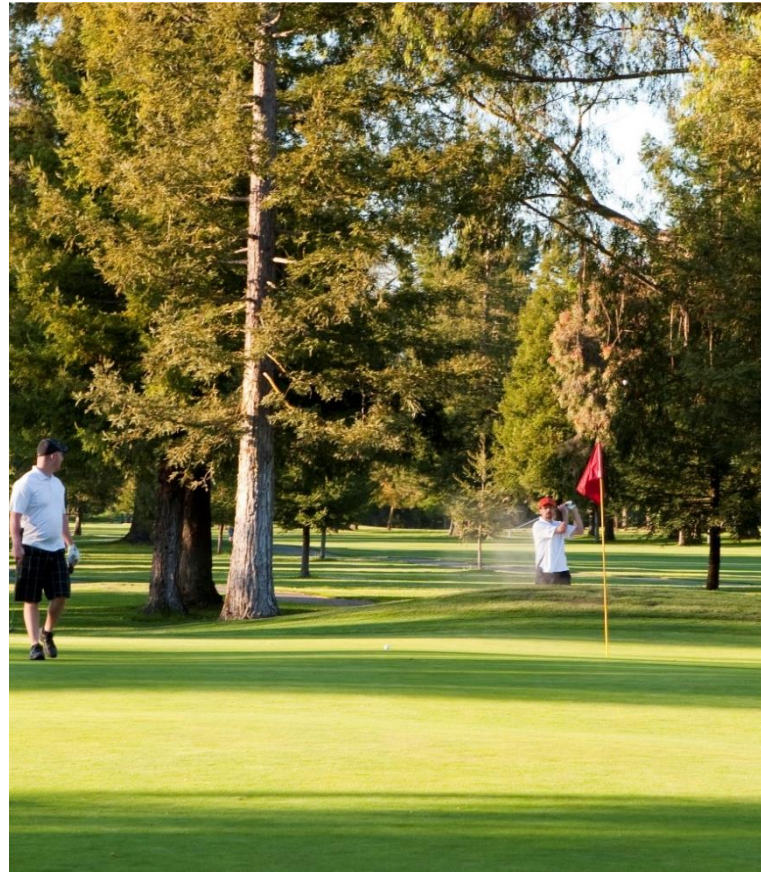
# MASTER PLAN



## Roseland Creek Community Park - crosswalk

- Crosswalk construction plan nearly complete
- Construction of crosswalk – anticipated Summer/Fall 2025





## **Bennett Valley Golf Course – irrigation storage pond**

- 75% construction plans complete
- Construction of irrigation pond – Summer/Fall 2025

# Park Projects – ongoing and upcoming

## **ACTIVE DESIGN:**

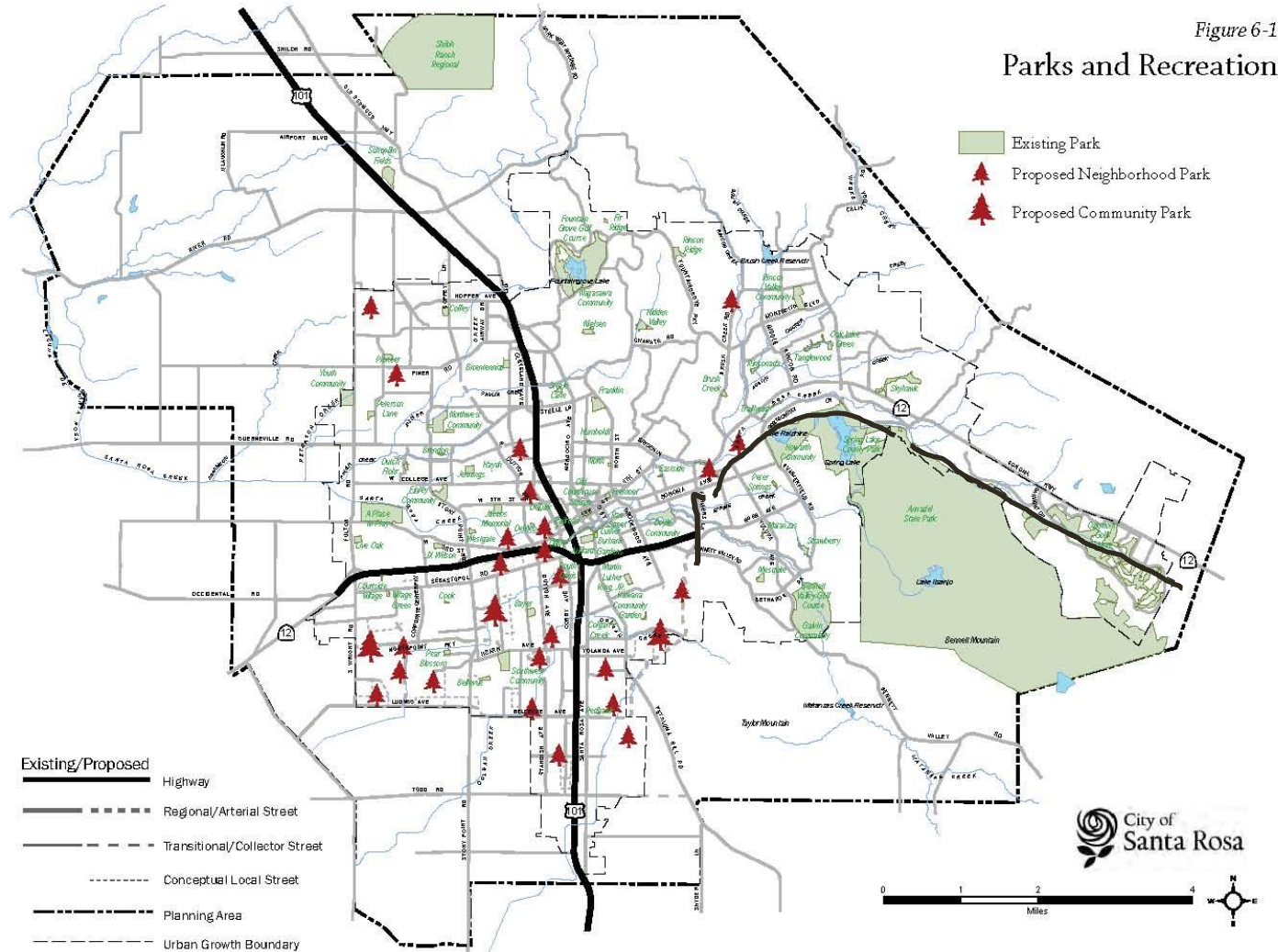
- **Kawana Springs Community Park:**  
*new park design and development*
- **MLK Jr. Neighborhood Park:**  
*master plan update and renovation project*
- **Fremont Neighborhood Park:**  
*master plan update and renovation project*
- **A Place to Play Community Park:**  
*master plan update and development for two multi-purpose sport fields*



## **PLANNING AND PRE-DESIGN:**

- **Doyle Community Park:** *master plan/renovations*
- **Rincon Valley Community Park:** *play area renovation*
- **Peter Springs Neighborhood Park:** *park renovation*
- **Lower Colgan Creek:** *new neighborhood park*
- **Southeast Greenway:** *master planning*
- **Cook School Park:** *playground renovations*
- **Bayer Park:** *natural playground renovations*
- **Jacob's Neighborhood Park:** *master plan renovations*

# General Plan - Parks





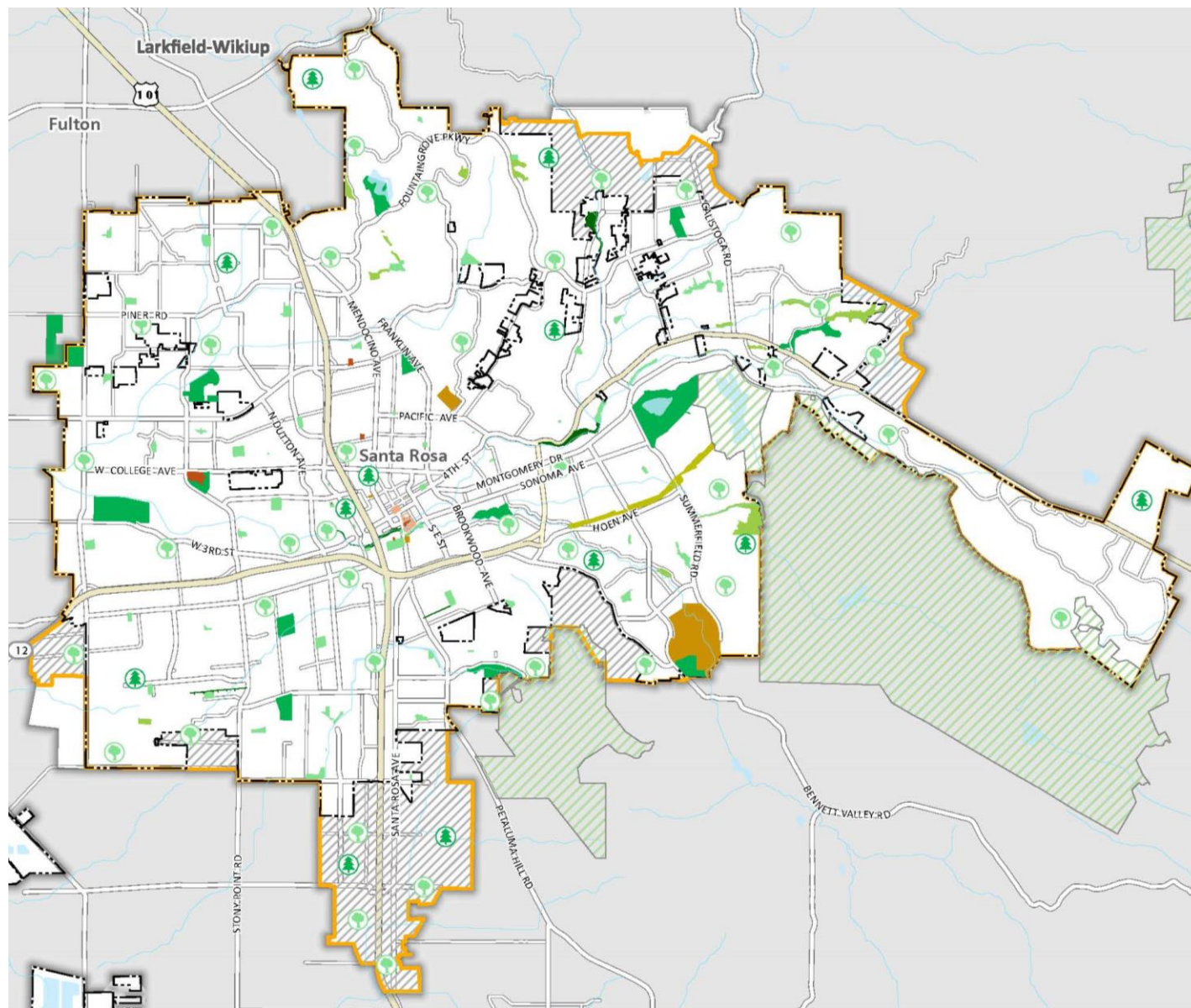
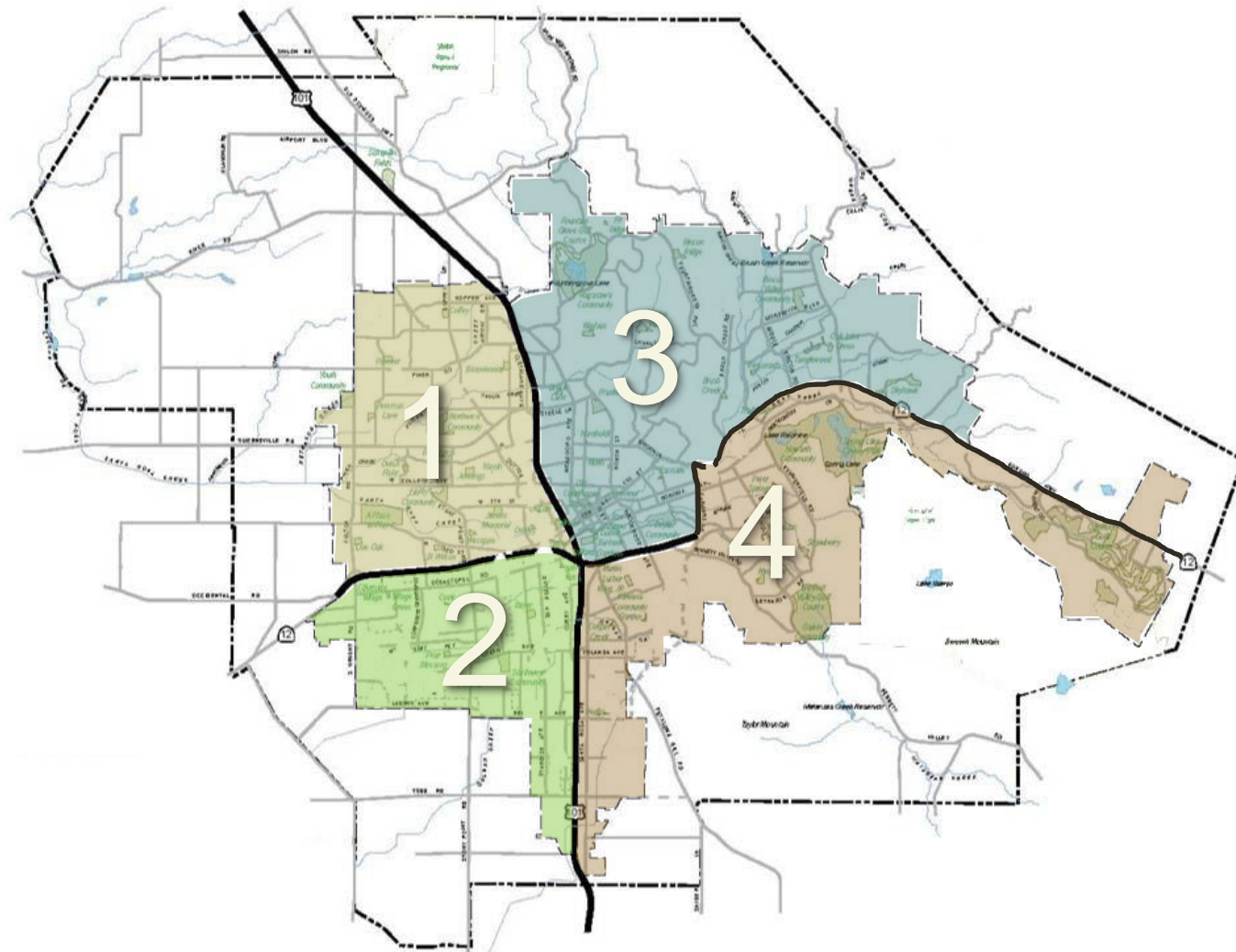


Figure 6-3  
Current and Potential Parks

- City Limits
- Urban Growth Boundary
- City Sphere of Influence
- Planning Area
- State and Regional Parks
- State and Regional Parks
- Santa Rosa City Parks
  - Community Park
  - Neighborhood Park
  - Open Space Park
  - Civic Space
  - Recreation Center Site
  - Special Purpose Park
  - Trail Park
  - Southeast Greenway
- Potential Park Locations
  - Potential Community Park
  - Potential Neighborhood Park

\* The boundary of the Southeast Greenway is approximate and is in the process of being verified.

# Park Development Impact fee (PDI) zones





# Zone 1 – Northwest quadrant PDI

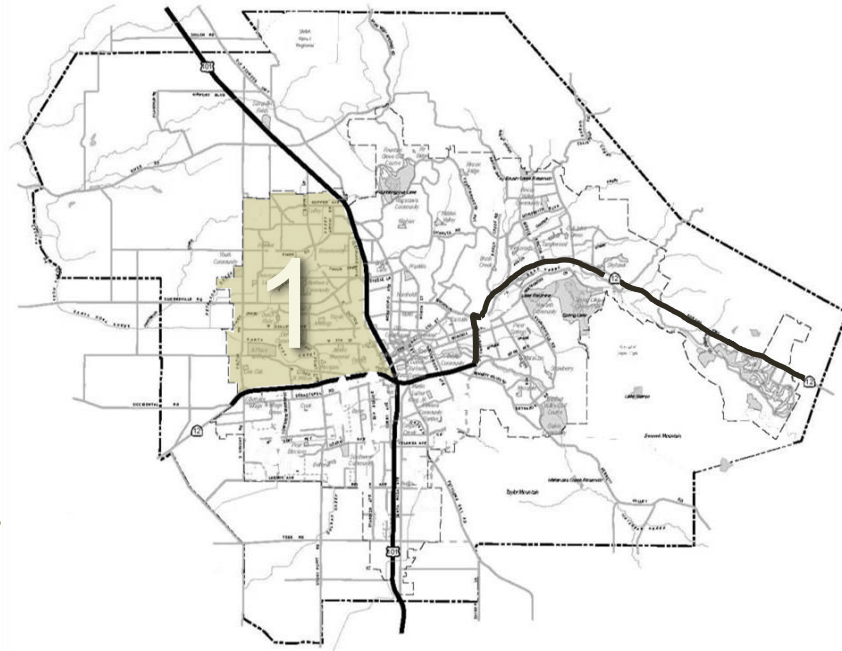
**Proposed Allocation for FY25/26:**  
**\$1,614,895**

## **A Place to Play Community Park**

**\$1,314,895** Master plan amendment &  
sports field development

## **Dutch Flohr Neighborhood Park**

**\$300,000** to complete construction of the  
current renovation project



# Zone 2 – Southwest quadrant PDI

## Proposed Allocation for FY25/26:

\$3,391,224

### **South Davis Neighborhood Park**

\$250,000 play area and site renovation

### **Cook School Neighborhood Park**

\$1,200,000 play area renovations

### **Roseland Community Park**

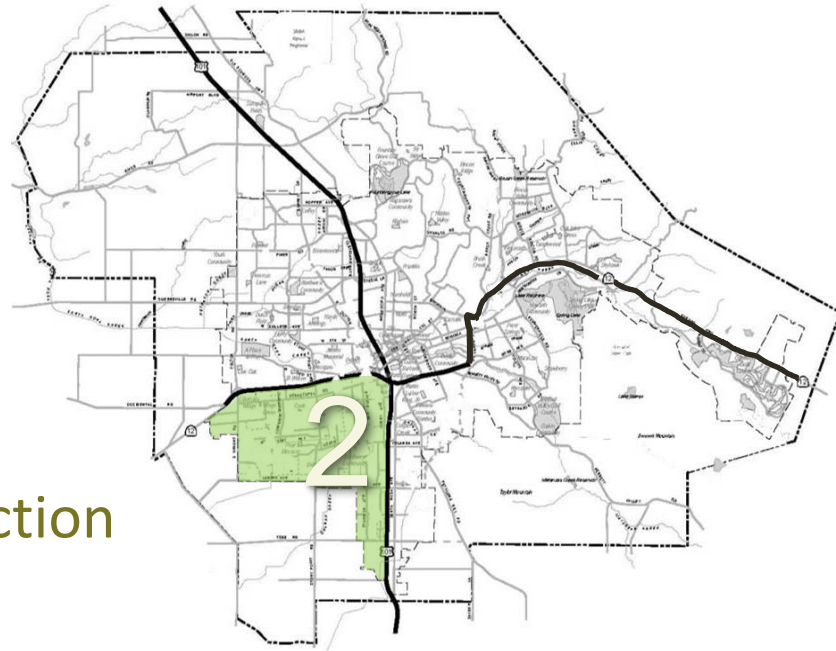
\$231,229 to complete phase 1 construction

### **Bayer Neighborhood Park**

\$400,000 natural play area improvements

### **Lower Colgan Creek Neighborhood Park**

\$1,309,995 new park development





# Zone 3 – Northeast quadrant PDI

## Proposed Allocation for FY25/26:

\$1,374,486

### Howarth / Galvin Parks

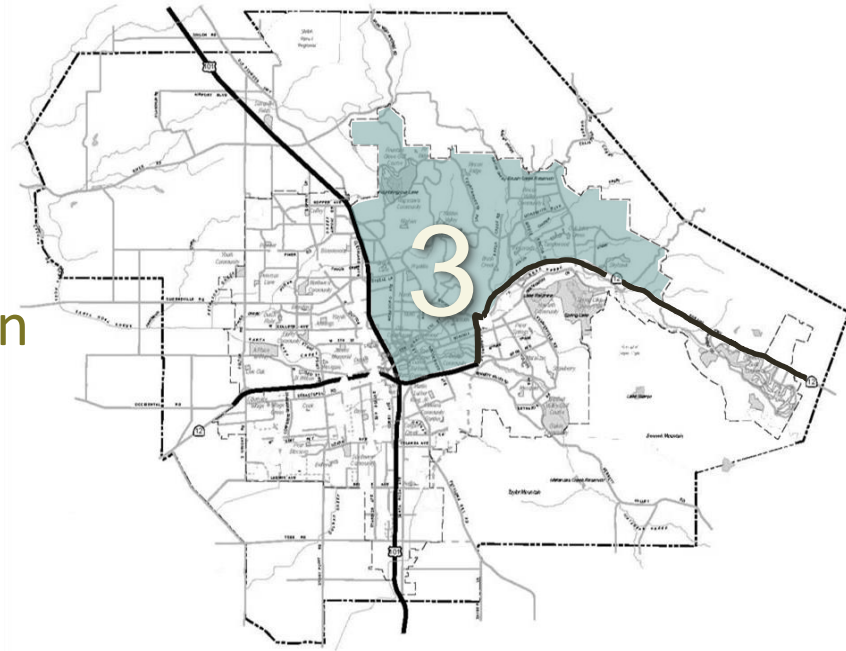
\$100,000 court renovation construction

### Doyle Community Park

\$280,000 site renovation project

### Fremont Neighborhood Park

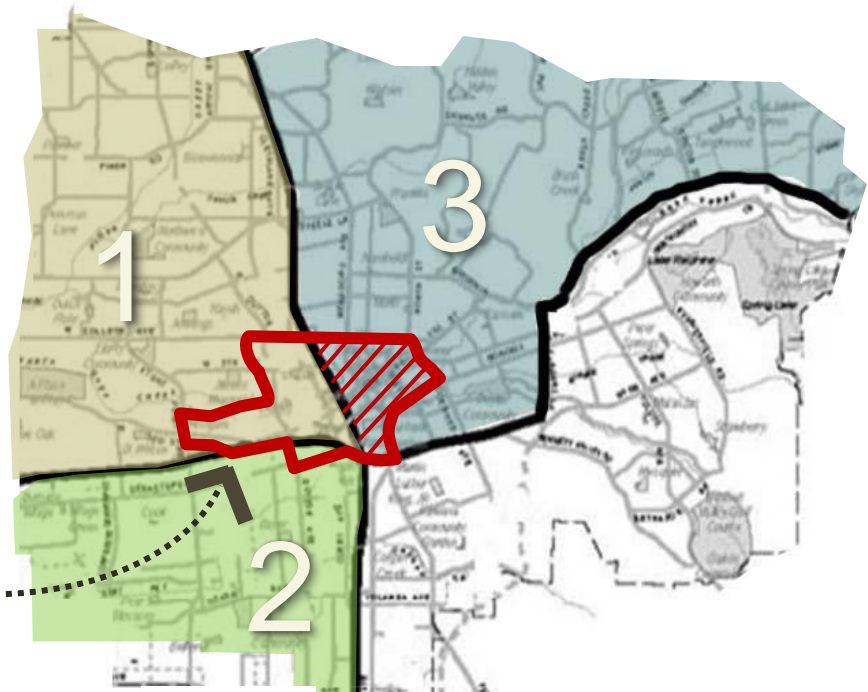
\$994,486 Master plan and site renovation



# Zone 3 – Downtown PDI

**Proposed Allocation for FY25/26:**  
**\$543,006**

**Downtown  
station area**



**Downtown projects** \$543,006 Parks to collaborate with Economic Development and Downtown Action Organization (DAO) on priority projects



# Zone 4 – Southeast quadrant PDI

## Proposed Allocation for FY25/26:

\$1,742,078

### Kawana Springs Community Garden

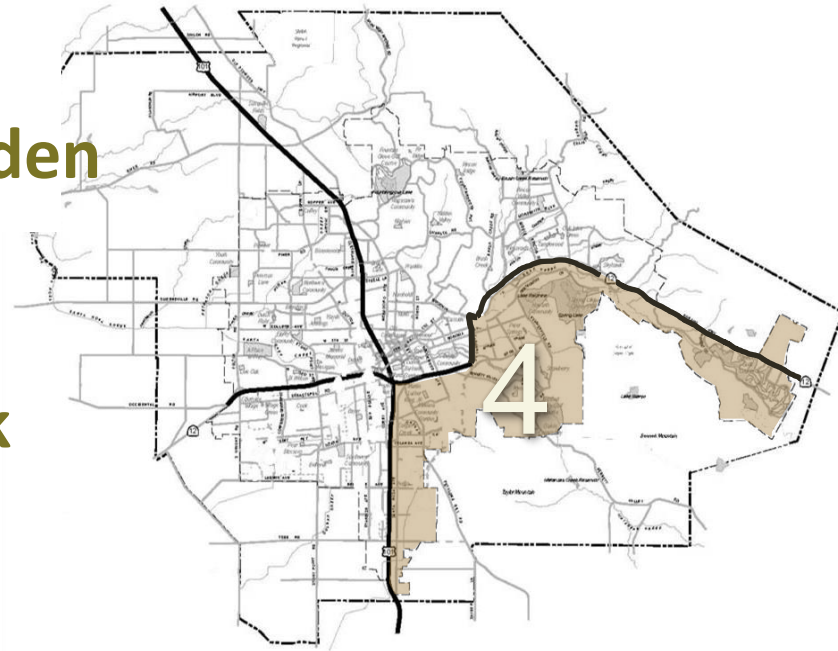
\$520,000 construction

### Kawana Springs Community Park

\$910,000 park construction

### MLK Jr. Neighborhood Park

\$312,078 renovation construction



# Measure M – 2025 / '26 allocations

## Capital projects allocation for FY25/26:

\$1,487,118

### **Kawana Springs Community Park**

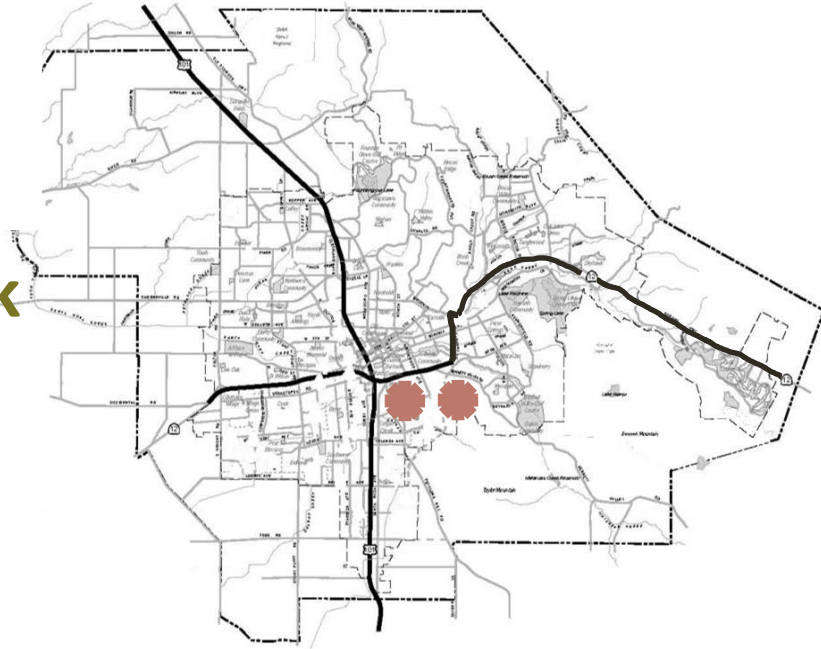
\$671,039 new park construction

### **MLK Jr. Neighborhood Park**

\$671,039 renovation construction

### **Park Amenities Cap**

\$145,040 construction of various parks capital projects





# Recommendation

- It is recommended by the Recreation and Parks Department that the Board of Community Services recommend that the City Council adopt the proposed Park Development Impact fee and Measure M capital project allocations as part of the fiscal year 2025 / 2026 budget.

Comments and Questions?