

Fiscal Year 2024-2025 Capital Improvement Program General Plan Consistency

Planning Commission

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Planning and Economic Development

Capital Improvement Program

- Capital Improvement Program (CIP) – A five-year financial plan for the maintenance and expansion of public infrastructure
- CIP projects must be consistent with the General Plan
 - California law requires planning agencies to review planned public works projects for conformity with the General Plan.

Capital Improvement Program Projects

Fiscal Year 2024-2025

- New CIP Projects for Fiscal Year 2024-2025 include:
 - Regional water and wastewater infrastructure improvements
 - Improvements at City parks
 - Bicycle infrastructure improvements

CIP Projects Implement General Plan Goals and Policies



The project provides slope stabilization near the Mayacamas Pump Station.

Slope Stabilization Project ID 2189

PSF-F: Ensure that an adequate supply of water is available to serve existing and future needs of the City.

NS-C-2: Require comprehensive geotechnical investigations prior to development approval, where applicable. Evaluate and mitigate hazards.

CIP Projects Implement General Plan Goals and Policies



Replacement of aging Variable Frequency Devices at water pump stations throughout the City.

Water System VFD Replacements Project ID 2481

PSF-F: Ensure that an adequate supply of water is available to serve existing and future needs of the City.

LUL-EE-1: Provide utility upgrades as needed to support increased density and intensity in the area.

CIP Projects Implement General Plan Goals and Policies



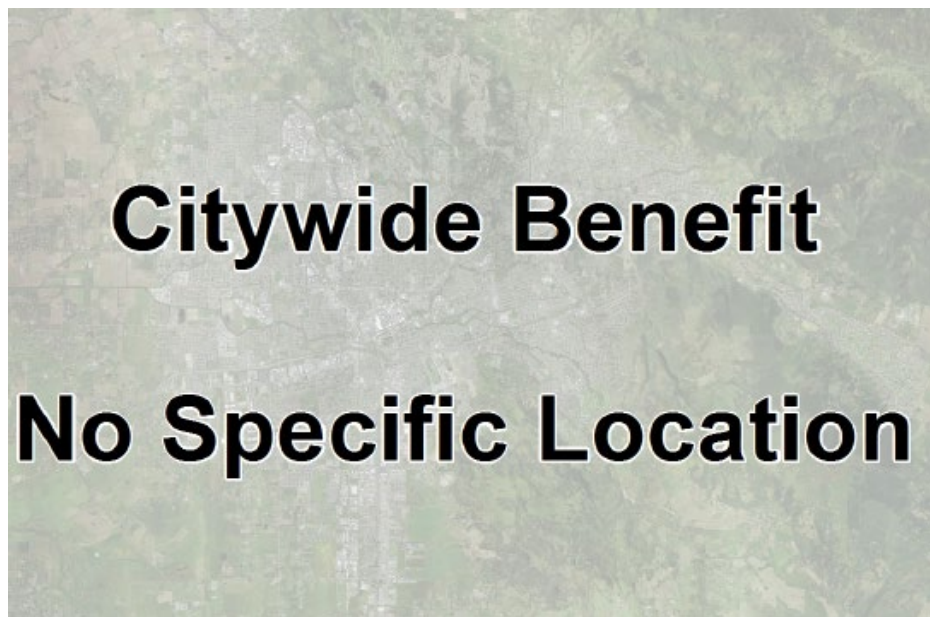
Replacement of building at Reclamation
Pump Station E.

Building Upgrade at Reclamation Pump Station E Project ID 2488

PSF-H: Meet the City's solid waste disposal needs, while maximizing opportunities for waste reduction and recycling.

PSF-G-2: Maintain existing levels of wastewater service by preserving and improving infrastructure, including replacing sewer mains as necessary.

CIP Projects Implement General Plan Goals and Policies



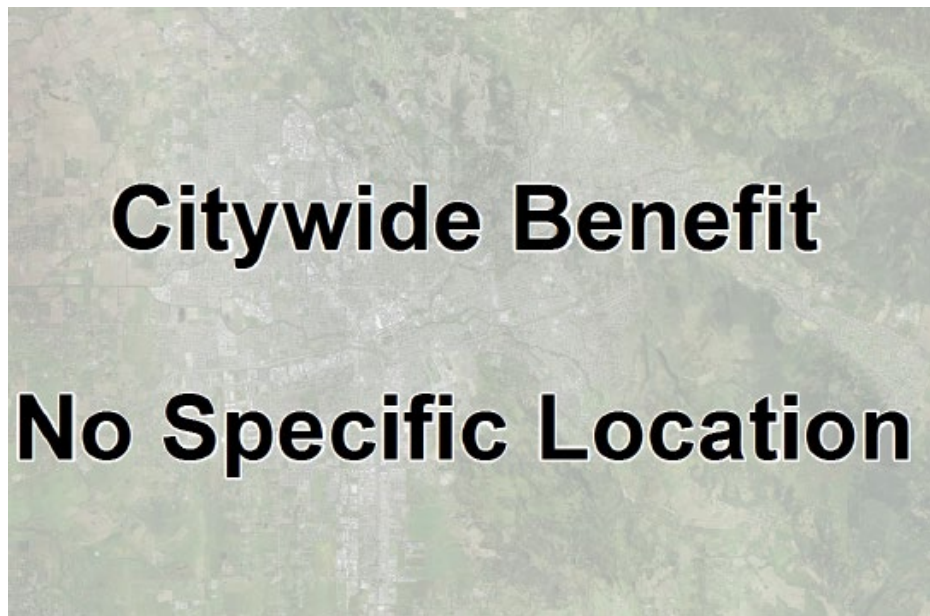
Northeast Play Equipment Project ID 744

LUL-E-1: Provide new neighborhood parks and recreation facilities, elementary schools, and convenience shopping in accordance with the General Plan

Rehabilitation of capital play equipment at parks in Zone 3- Northeast

LUL-BB: Enhance quality of life in the project area by providing parks, trails, and recreational and cultural opportunities.

CIP Projects Implement General Plan Goals and Policies



Southeast Play Equipment Project ID 2335

LUL-E-1: Provide new neighborhood parks and recreation facilities, elementary schools, and convenience shopping in accordance with the General Plan.

Rehabilitation of capital play equipment at parks in Zone 4- Southeast

LUL-BB: Enhance quality of life in the project area by providing parks, trails, and recreational and cultural opportunities.

CIP Projects Implement General Plan Goals and Policies



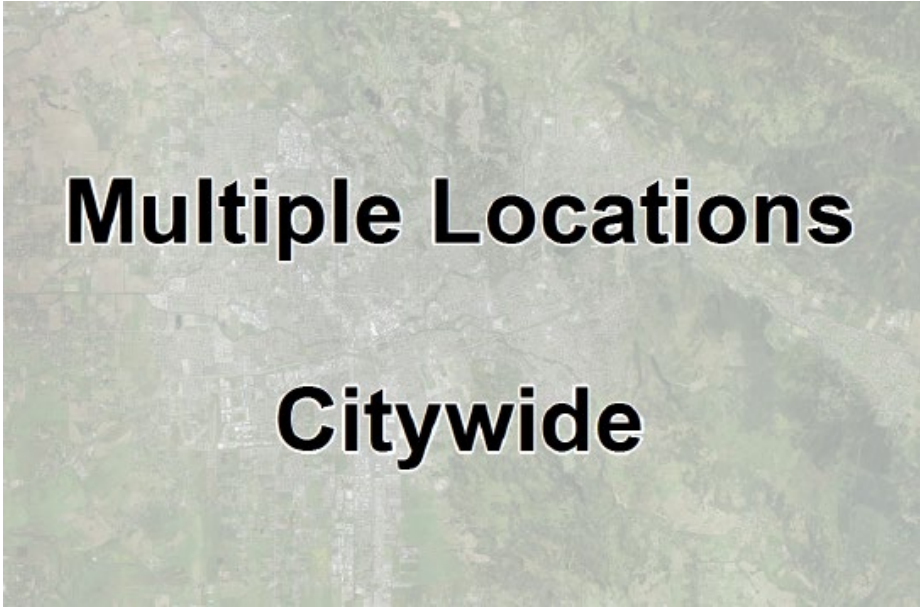
Planning services at Peter Springs
Neighborhood Park.

Peter Springs Park Project ID 2278

LUL-E-1: Provide new neighborhood parks and recreation facilities, elementary schools, and convenience shopping in accordance with the General Plan.

LUL-BB: Enhance quality of life in the project area by providing parks, trails, and recreational and cultural opportunities.

CIP Projects Implement General Plan Goals and Policies



Multiple Locations Citywide

Installation of protected, buffered, and/or standard bicycle lanes throughout the City.

Bicycle Facilities Project ID 2478

T-J: Provide attractive and safe streets for pedestrians and bicyclists.

T-A-7: Expand non-motorized and bus infrastructure throughout the city such that greater amenities exist for cyclists, pedestrians and transit users in order to promote a healthy, sustainable city and further reduce GHG emissions.

Environmental Review

California Environmental Quality Act (CEQA)

- Not subject to CEQA, §15378
 - Not a project
- Future Environmental Review
 - Each of the projects will undergo environmental review before being implemented

The Planning and Economic Development Department recommends that the Planning Commission, by Resolution:

- Find that the seven new projects included in the fiscal year 2024-2025 Capital Improvement Program are consistent with the City of Santa Rosa 2035 General Plan.

Questions?

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