

Fiscal Year 2026-2027 Capital Improvement Program General Plan Consistency

Planning Commission

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Planning and Economic Development

Capital Improvement Program

- Capital Improvement Program (CIP) – A five-year financial plan for the maintenance and expansion of public infrastructure
- CIP projects must be consistent with the General Plan
 - California law requires planning agencies to review planned public works projects for conformity with the General Plan


Capital Improvement Program Projects

Fiscal Year 2026-2027

- New CIP Projects for Fiscal Year 2026-2027 include the following improvements:
 - Transportation infrastructure
 - Regional and local water and wastewater infrastructure, maintenance; water supply studies
 - Updated Creek Master Plan
 - City parks projects in the downtown area

CIP Projects Implement General Plan Goals and Policies

Parks Development Fees Zone 1 - Downtown Project ID 2581



Citywide Benefit
No Specific Location

**Use of Parks Development Fees from
projects within the defined downtown district
for Parks projects in the same area**

Policy 6-7.1: Ensure adequate funding to keep parks safe, attractive, and responsive to community needs, including funding for park acquisition, planning, capital improvements, lifecycle replacement of amenities, recreation programming, recreation centers, and maintenance operations.

Action 6-7.1: Seek ongoing operating funding for recreation and maintenance that keeps pace with population growth.

CIP Projects Implement General Plan Goals and Policies



Bennett Valley Rd and Maple Ave Active Transportation Improvements Project ID 2579

Policy 3-2.2: Continue to expand and improve the active transportation network toward completing a safe, continuous, convenient, and attractive network of designated routes that connect all neighborhoods and that is equitably accessible for all ages and abilities.

Action 3-2.19: Continue to look for opportunities to install High-Intensity Activated Crosswalks and Rectangular Rapid Flashing Beacons to increase pedestrian safety.

Restriping of Bennett Valley Rd and Maple Ave for bicycle improvements; crosswalk improvements and consideration of further intersection & pedestrian safety improvements as identified in Active Transportation Plan

CIP Projects Implement General Plan Goals and Policies



Laguna Treatment Plant PLC Replacement Project ID 2578

Action 5-9.21:

Actively maintain an inventory of existing infrastructure and operations and maintenance requirements (staffing and budget) in addition to capital, operations, and maintenance needs of planned infrastructure.

Replace older Programmable Logic Controllers (PLC) models at the LTP, reducing cyber security risk

CIP Projects Implement General Plan Goals and Policies



Citywide Benefit

No Specific Location

2026 Citywide Creek Master Plan Project ID 2502

Goal 3-5: Protect, expand, maintain, and restore natural resources, open space, and the limited remaining agricultural land.

Policy 3-5.5: Maintain, restore, and protect the city's waterways.

Action 3-5.15: Periodically review the status of local creeks and plan for ongoing restoration, planning, and stewardship, as identified in the Citywide Creek Masterplan.

Updated Citywide Creek Master Plan, which guides the protection and enhancement of approximately 90 miles of waterways that flow throughout the Santa Rosa urban boundary.

CIP Projects Implement General Plan Goals and Policies



Citywide Benefit

No Specific Location

**Studies to determine potential locations
and feasibility, as per the Water Supply
Alternatives Plan (WSAP)**

Stormwater Capture and Aquafer Recharge Studies Project ID 2487

Action 5-9.10: Implement the Water Supply Alternatives Plan to mitigate potential impacts of climate change, drought, and natural or human-caused catastrophic events by enhancing water supply resiliency and reliability.

CIP Projects Implement General Plan Goals and Policies



Approx. 11,700 feet of existing trunk sewer and 31 manholes south of Ludwig Ave.

Airport Trunk Rehabilitation Project ID 2426

Action 5-9.8: Evaluate the City's long-term water supply strategies, including development of new sources of water supply, enhanced water efficiency programs, and implementation of appropriate growth-control measures, if deemed necessary by the City.

Action 5-9.10: Implement the Water Supply Alternatives Plan to mitigate potential impacts of climate change, drought, and natural or human-caused catastrophic events by enhancing water supply resiliency and reliability.

Environmental Review

California Environmental Quality Act (CEQA)

- Not subject to CEQA, §15378
 - Not a project
- Future Environmental Review
 - Each of the projects will undergo environmental review before being implemented

The Planning and Economic Development Department recommends that the Planning Commission, by Resolution:

- Find that the 6 new projects included in the fiscal year 2026-2027 Capital Improvement Program are consistent with the City of Santa Rosa 2050 General Plan.

Questions?

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