

CITY OF SANTA ROSA
BOARD OF PUBLIC UTILITIES

TO: CHAIR AND BOARD MEMBERS
FROM: LUCAS BISHOP, ASSISTANT ENGINEER, TRANSPORTATION
AND PUBLIC WORKS DEPARTMENT
SUBJECT: CONTRACT AWARD – ROCK CREEK DRIVE AND MATANZAS
WAY WATER, SEWER, AND STORM DRAIN IMPROVEMENTS,
CONTRACT NO. C02290

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by Santa Rosa Water and the Transportation and Public Works Department that the Board of Public Utilities, by motion, award Contract No. C02290, Rock Creek Drive and Matanzas Way Water, Sewer, and Storm Drain Improvements, in the amount of \$4,882,216.00 to the lowest responsible bidder, Ghilotti Construction Company, Inc., of Santa Rosa, approve a 10% contract contingency, and authorize a total contract amount of \$5,370,437.60.

EXECUTIVE SUMMARY

This motion will award a contract to Ghilotti Construction Company, Inc., of Santa Rosa, California, approve a 10% contract contingency, and authorize a total contract amount of \$5,370,437.60 to Contract No. C02290, Rock Creek Drive and Matanzas Way Water, Sewer, and Storm Drain Improvements. The water and sewer mains are at the end of their lifespan. This contract award amount also includes an additive bid alternate for work on the Montgomery High School campus, which will begin once permanent and temporary construction easements are obtained.

BACKGROUND

This project will replace approximately 4,000 linear feet of water mains and 950 feet of sewer mains. Minor storm drain improvements include the replacement of valley gutters and storm drain structures. Full-width roadway reconstruction throughout a majority of the project area, where multiple utility replacements are proposed, is also included. Trench paving will be performed for the remainder of the work that does not require roadway reconstruction. The work also includes the construction of 12 pedestrian ramps meeting current ADA standards. The proposed work on Montgomery High School campus will be included as an Additive Alternate. The work consists of approximately

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2,000 linear feet of water main replacement (included in the 4,000 linear feet mentioned above). To support the water main replacement on campus, there will be road resurfacing, curb and gutter replacement, and striping work. This work will be contingent upon obtaining a temporary construction easement and a permanent public water main easement.

PRIOR BOARD OF PUBLIC UTILITIES REVIEW

Not applicable.

ANALYSIS

The project was advertised on August 4, 2025, and bids were received on August 27, 2025. A total of six (6) bids were received, ranging from \$4,882,216.00 to \$7,177,783.00. The low bid was 5.07% under the Engineer's estimate.

The low bidder, Ghilotti Construction Company, Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board, and is registered with the State Department of Industrial Relations (DIR).

Construction is anticipated to begin approximately in Winter 2025. The length of the contract is 225 working days.

The Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.

FISCAL IMPACT

Funding for this project has been appropriated to JL keys 55783, 70808, and 54062. Funds for this project were previously appropriated in the Capital Improvement Program Budget, and the approval of this construction contract will have no additional impact.

ENVIRONMENTAL IMPACT

The project is exempt pursuant to CEQA Guidelines Section 15301(b) (Existing Facilities) and Section 15302(c) (Replacement or Reconstruction). Section 15301(b) exempts the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private facilities used to provide public utility services. Section 15302(c) exempts the replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of capacity.

The proposed work involves the replacement of deteriorating water and sewer mains, and storm drain facilities that are at the end of their useful life, with no expansion of capacity. The project also includes an additive bid alternate for work on the Montgomery High School campus, which will commence once the necessary easements are

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obtained. The work is limited to the replacement of existing infrastructure and will not result in expansion of service or intensification of use.

Therefore, the project is exempt from CEQA under Sections 15301(b) and 15302(c), and no further environmental review is required.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

ATTACHMENTS

- Attachment 1 – Location Map
- Attachment 2 – Summary of Bids

PRESENTER

Lucas Bishop, Assistant Engineer, Transportation and Public Works Department