



Fire Department Measure H Implementation

Public Safety Subcommittee
October 15, 2024

Scott Westrope, Fire Chief

Fire Service Sales Tax

Measure H will be enacted by County of Sonoma October 2024

First revenue will be received March 2025

- Funds to SCFCA and then to the City
- Revenue flexible based on sales tax revenues (countywide)
- Estimated at \$8.5M per year
- Funds:
 - 35 FTE
 - Two new fire stations, one relocated fire station
 - Three new response units (E9, E12, Heavy Rescue)
 - Second on duty Battalion Chief
 - Expanded Vegetation Management capabilities

Will require a mid-year budget adjustment

Fire Service Sales Tax

Sonoma County Fire Chiefs Implementation Team:

- Rebuild organization to become the business that revenue comes through
- Rebuild organization to have the ability to pay for countywide benefit costs
- Hired Executive Director; contracting financial services; contracting legal

Executive Staff Implementation Team:

- CM, ACMs, and Directors that will have touch points to implementation
- Working together to identify challenges and solutions to have a realistic plan in place prior to first revenue

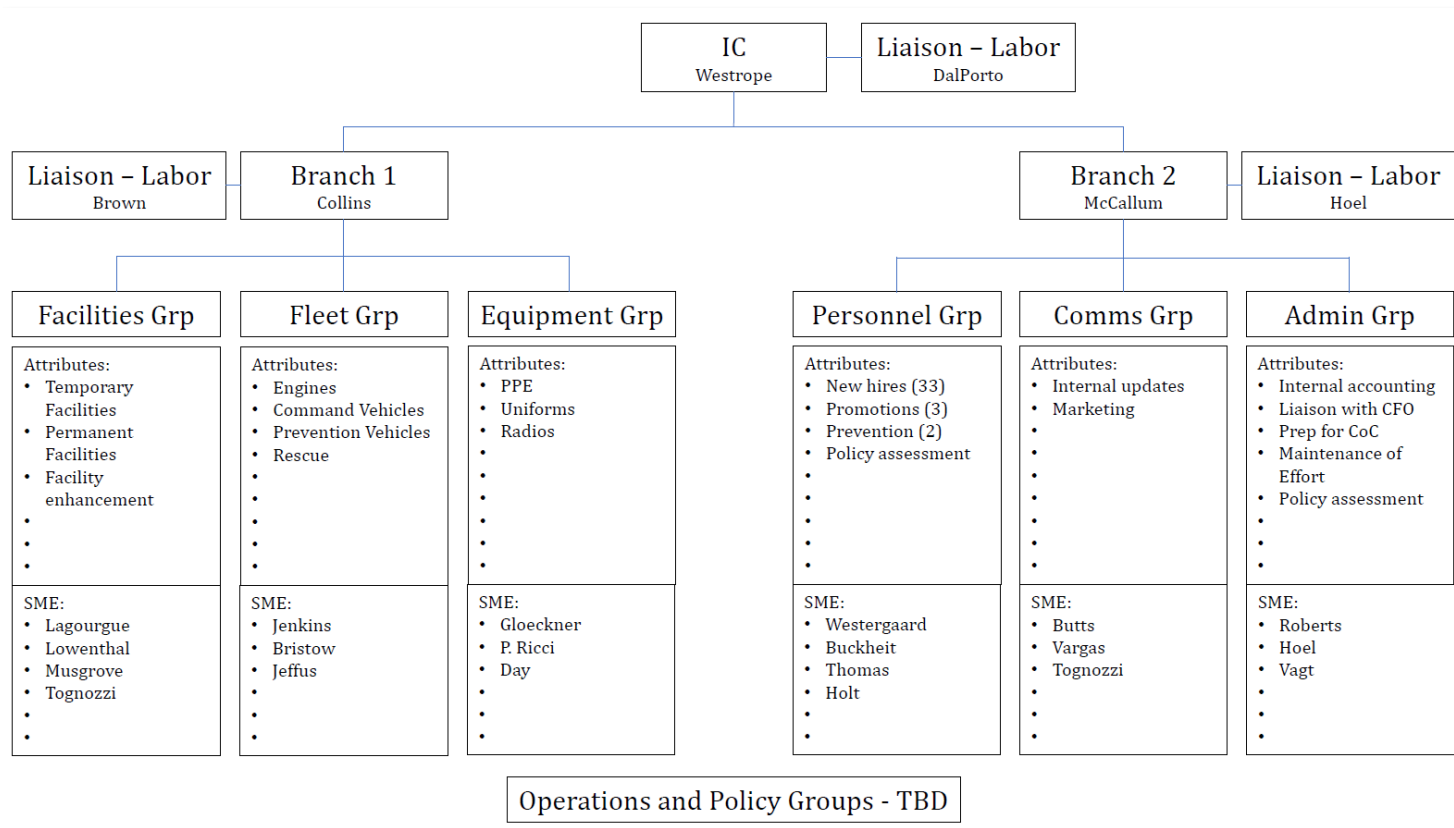
Fire Department Implementation Team:

- Labor/Management initiative to work together to build strategies and plans for the Expanded Implementation Team

Fire Service Sales Tax

Expanded Implementation Team (internal):

- Draft Implementation Plan due December 1, 2024
- Final Implementation Plan submitted to City Manager on January 1, 2025



Questions?