

By Email:

September 22, 2025

Dan Hennessey Director of Public Works City of Santa Rosa 100 Santa Rosa Ave., Room 10 Santa Rosa, CA 95405 DHennessey@srcity.org

Dear Mr. Hennessey,

In accordance with the Fifth amendment to the Solid Waste Collection Services Agreement between the City of Santa Rosa ("City") and Recology Sonoma Marin ("Recology") dated September 26th, 2023 and in continuation of section 4.03 of the Solid Waste Collection Services Agreement between the City and Recology dated August 29, 2017, Recology may apply by October 1 each year for an annual rate adjustment for rates effective the following January 1. Please accept this letter as an application for rates to be effective January 1, 2026 with supporting information following.

As discussed, Recology has included the cost of bike lane sweeping services, two diesel bike lane sweepers, one pick-up truck, and a trailer. This results in a 0.67% increase to the refuse rate index adjustment of 3.03%, for a total rate increase of 3.70%. If the City would like for Recology to purchase electric sweepers, the cost would increase by \$74,673 or 0.11%. We expect the sweepers to be delivered by Summer 2026.

The following chart shows the current rates as compared to the prior year rates with an overall increase of 3.70%.

Single Family Residential Cart Collection - Monthly Rate	Rates Effective <u>1/1/2025</u>		RRI <u>Increase</u> 3.70%		Rates Effective <u>1/1/2026</u>	
20 Gallon Cart	\$	35.09	\$	1.30	\$	36.39
32 Gallon Cart		39.46		1.46		40.92
64 Gallon Cart		57.62		2.13		59.75
96 Gallon Cart		88.26		3.26		91.52
Multi-Family and Commercial Collection - Monthly Rate						
32 Gallon Cart	\$	54.91	\$	2.03	\$	56.94
64 Gallon Cart		109.85		4.06		113.91
96 Gallon Cart		164.93		6.10		171.03
1.0-CY Bin		353.13		13.06		366.19
1.5-CY Bin		452.85		16.75		469.60
2-CY Bin		552.61		20.44		573.05
3-CY Bin		675.52		24.99		700.51
4-CY Bin		845.47		31.27		876.74
6-CY Bin		1,146.53		42.41		1,188.94

On the rate chart, Recology has adjusted the Freon charge to reflect the pass-through cost Republic charges for disposal.

Recology has provided an excel version of the rate calculations to aid in review, detailed rate charts for all rates, a summary rate sheet, and the audited financial statements for Recology Santa Rosa for FY2024.

Please contact me or Nikki Burke with any questions.

Sincerely,

Logan Harvey

Senior General Manager Recology Sonoma Marin

Attachments:

Santa Rosa RRI - Effective 1.1.26 - Submitted 9.22.25.xlsx Recology Sonoma Marin AFS 9.30.24-Santa Rosa.pdf

CC: Josh Carstensen

Andy Fulton Seth Hansen

Nikki Burke Celia Furber

Jesse Gutierrez