

CITY OF SANTA ROSA
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS
FROM: MEGAN BASINGER, DIRECTOR
KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER

SUBJECT: REVIEW OF FY 2026/27 PROPOSED HOUSING AUTHORITY
BUDGET

AGENDA ACTION: NO ACTION REQUESTED

RECOMMENDATION

The Housing and Community Services Department recommends that the Housing Authority review the proposed FY 2026/27 budget. This item is for information only and no action is requested.

EXECUTIVE SUMMARY

The purpose of this Study Session is to provide an overview of the draft FY 2026/27 budget for the Housing Authority's (Authority) review and commentary.

BACKGROUND

The Authority's annual budget process runs concurrently with the City's process from January through June each year and generally consists of two study sessions and the budget adoption. The Authority held a study session at the January 26, 2026, meeting to provide direction and hear public commentary on the FY 2026/27 budget.

The Authority will review the proposed FY 2026/27 budget at study session today. On June 15, 2026, the Authority will be asked to approve the FY 2026/27 budget before it is presented to the City Council with the entire City budget later that week.

PRIOR HOUSING AUTHORITY REVIEW

On January 26, 2026, the Authority conducted a Study Session to provide commentary and hear from the public on the annual budget process.

ANALYSIS

The Authority reviews the proposed budget each year before being asked to approve it at the budget hearing in June.

FISCAL IMPACT

There are no fiscal impacts to review the proposed budget.

ENVIRONMENTAL IMPACT

The proposed action does not constitute a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(5), as it involves an organizational or administrative activity of government that will not result in a direct or reasonably foreseeable indirect physical change in the environment.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1- FY 2026/27 Housing Authority Proposed Budget

PRESENTER

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