

### FIRE DEPARTMENT UPDATE

Public Safety Subcommittee
July 23, 2024

Scott Westrope, Fire Chief

# Staffing Updates

- Position Control List 169 FTE:
  - SAFER employees (12)
- Operations
  - Suppression 10 vacant positions
  - InResponse 1 vacant position
  - 6 new firefighters in Academy as of July 8
  - Continuous recruitment
- Fire Prevention
  - Full staffing
- Administration
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  - New Deputy Emergency Preparedness Coordinator as of July 1

### Fire Stations

### Fire Station 5 (Fountaingrove):

- Physical construction underway
- Estimated completion date April 2025

### Fire Station 8 (Roseland):

- In the design phase of the design/build process
- No finite start date or completion date



## Fleet

#### Current apparatus on order:

- Type 1 Fire Engines 7
  - First arriving (2) in transit
  - Second arriving (5) Fall 2024
- Type 6 Fire Engines 2
  - In build process
- Tillered Ladder Truck 1
  - Estimated delivery 2028

#### Planned orders:

- Transport capable squads
  - Funded by PSAP
  - In the purchasing process

# **SAFER**

\$7.08M Grant for 12 FTE over three years

Staffing ALS Squads

### Update:

 Placed into service on July 16, 2024

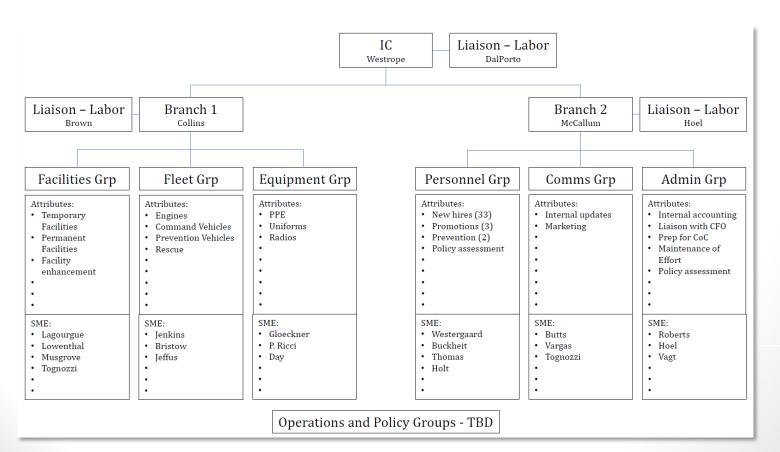




## Sales Tax

#### Expanded Implementation Team (internal):

- First meeting on July 16, 2024
- Draft Implementation Plan due December 1, 2024
- Final Implementation Plan submitted to City Manager on January 1, 2025



# Questions?