



Submittal of Fiscal Year 2026/2027 Action Plan to the U.S. Department of Housing and Urban Development (HUD)

April 21, 2026

Housing & Community Services

Kelli Kuykendall, Housing &
Community Services Manager

Summary

1

- Annual Action Plan required to receive Community Development Block Grant (CDBG) and HOME Investments Partnership Act (HOME) grants
- Due to HUD by May 15th
- Seeking Council authorization to submit FY 26/27 Action Plan

Background

2024-2027 Consolidated Plan

- Identifies housing and community development needs, priorities, goals, strategies
- Guide for Annual Action Plan
- FY 26/27 Action Plan – Year 3 of 3

HUD requires an Annual Action Plan to:

- Provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address needs and goals identified by the Consolidated Plan.

Action Plan Goals

Priority Goals

- Increase the supply of affordable rental housing for the City's lowest income households
- Preserve existing affordable housing stock
- Provide housing and services to special needs populations

Annual Funding

Funding Strategy

- CDBG: 85% for affordable housing and administration, 15% for public services
- HOME: 75% for Tenant-Based Rental Assistance, 15% for CHDOs, 10% for administration

Annual Funding

FY 2026/2027 Allocations

Funding Resource	Grant Award	Program Income*	Total
CDBG	\$1,268,543	\$60,000	\$1,328,543
HOME	\$620,063	\$60,000	\$680,063
Total	\$1,888,606	\$120,000	\$2,008,606

- Note: Program Income = loan repayments

Public Services Program

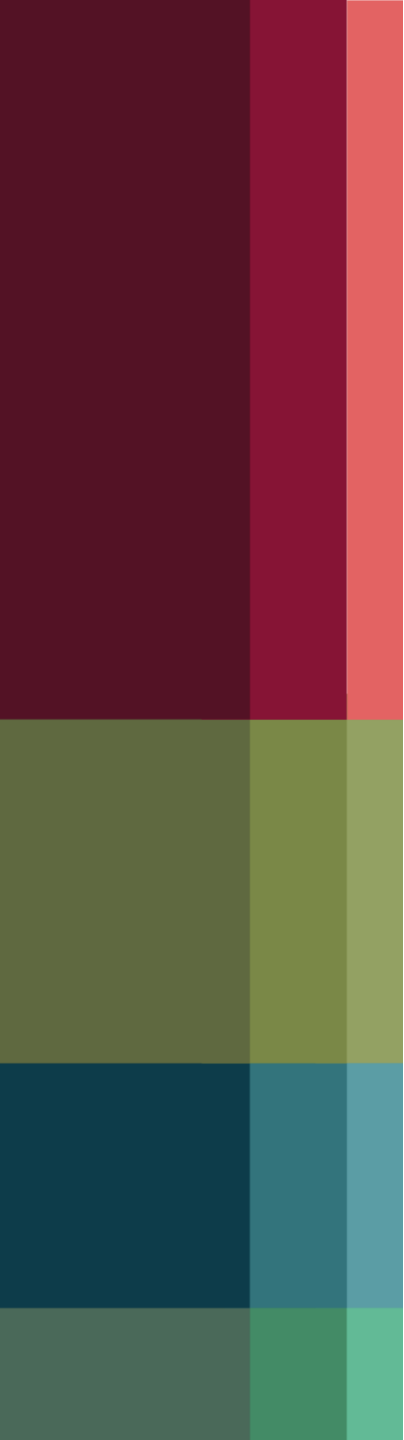
- Notice of Funding Availability (NOFA) released – January 28
- Public Meeting – February 11
- 4 applications received
 - Catholic Charities, Fair Housing, Living Room
- Staff to return to Council with funding recommendations once Action Plan is submitted to HUD

Outreach & Public Comments

- Public Meeting – February 11
- Targeted Email Lists
- Social & Traditional Media Announcements
- City's Website & City Connections Newsletter
- Draft Action Plan made available for 30-day public comment period – March 20 to April 20
- Public Hearing – April 21
- Public comments will be incorporated into the Action Plan prior to submittal to HUD
- Final award allocations incorporated into the final Action Plan

Recommendation

The Housing and Community Services Department recommends that the Council, by resolution: (1) authorize submittal of the Fiscal Year 2026/2027 Action Plan to the U.S. Department of Housing and Urban Development (HUD); and (2) authorize the City Manager to execute any forms or documents required by HUD to implement the Fiscal Year 2026/2027 Action Plan.

A decorative vertical bar on the left side of the slide, composed of a grid of colored squares. The colors transition from dark red at the top, through olive green, to dark teal, and finally to light green at the bottom. The bar is 158 pixels wide and 1000 pixels high.

Questions?