

**MODIFICATION NUMBER TWO OF
AGREEMENT FOR SERVICES BETWEEN
COUNTY OF SONOMA AND
CITY OF SANTA ROSA**

On October 20, 2022, the County of Sonoma, a political subdivision of the State of California, (hereinafter "County") and City of Santa Rosa (hereinafter "Contractor") entered into a services agreement, modified by the parties effective May 16, 2023 as Modification No. 1 (hereinafter "Agreement").

Pursuant to Article 13 (Merger) of the Agreement, the parties hereby evidence their intent and desire to modify the Agreement as follows:

1. Exhibit A (Scope of Work and Budget) is hereby deleted and replaced in its entirety with the attached Exhibit A (Scope of Work and Budget).
2. Article 1 (Funding Amount) is hereby revised to read as follows:

1. Funding Amount

County agrees to provide funding ("Program Funds") to City in an amount not to exceed \$513,076 under the terms and conditions of this Agreement.

The Program Funds comprise two distinct types of funding:

The total funding amount of \$166,667 is considered direct-service funding and must be expended by June 30, 2025. Any remaining direct service funding will not be extended to any other year or expense category.

The total funding amount of \$346,409 is considered infrastructure funding. Any infrastructure-funding balance remaining at the end of a fiscal year of this Agreement shall automatically be carried forward to the subsequent fiscal year of this Agreement, but not beyond the termination date of this Agreement.

3. Article 15 (Method and Place of Giving Notice) is hereby revised to read as follows:

15. Method and Place of Giving Notice

All notices, bills, and payments shall be made in writing and shall be given by personal delivery or by U.S. mail or courier service. Notices, bills, and payments shall be addressed as follows:

To County:	To Contractor:
Michael Tinoco Program Planning and Evaluation Analyst Department of Health Services 1450 Neotomas Avenue, Suite 200 Santa Rosa, CA 95405 707-565-4488 Michael.Tinoco@sonoma-county.org	Alisa Rawson Administrative Analyst City of Santa Rosa 965 Sonoma Avenue Santa Rosa CA 95404 707-543-3683 arawson@srcity.org

And when so addressed, shall be deemed given upon deposit in United States mail, postage prepaid. In all other instances, notices, bills, and payments shall be deemed given at the time

of actual delivery. Changes may be made in the names and addresses of the person to whom notices, bills and payments are to be given by giving notice pursuant to this paragraph.

Except as expressly modified herein, all terms and conditions of Agreement shall remain in full force and effect.

§ The remainder of this page has intentionally been left blank. §

IN WITNESS WHEREOF, the parties have caused this modification to be duly executed by their authorized representatives this _____ day of _____, 2024.

CONTRACTOR:

Maraskeshia Smith, City Manager
City of Santa Rosa

Dated

COUNTY OF SONOMA:

Approved; Certificates of Insurance on File with County:

Tina Rivera, Director
Department of Health Services

Dated

Approved as to Substance:

Division Director or Designee

Dated

Approved as to Form:

Joseph Zapata

Sonoma County Counsel

7/16/2024

Dated

Approved as to Substance:

Sonya Rodriguez signed on behalf of Ken Tasseff

Privacy & Security Officer or Designee

06/28/2024

Dated

Exhibit A. Scope of Work and Budget**Scope of Work**1. Scope of Work

1. Retain appropriate staff, acting within their scope, who can assess the needs of individuals within the region of operation and provide direct treatment services, as well as a licensed mental health professional to oversee the program;
2. Develop and maintain mobile crisis services available to reach any person in the service area in a home, school, workplace, or any other field-based location in a timely manner;
3. Connect individuals to facility-based or other follow-up care as needed through warm handoffs and coordinating transportation when and only when situations warrant transition to other available locations;
4. In conjunction with DHS, collaborate on a standard for data reporting, data sharing, and creating a common space to share best practices and align efforts to address the trauma faced by the youth and the entirety of Sonoma County;
5. Participate actively in the collaborative evaluation and submit data requested in a timely manner; and,
6. Comply with requests for additional detail from grant manager, Advocates for Human Potential, Inc., in a timely manner.

2. Expected Outcomes

1. Reduction of mental health and substance abuse calls handled by law enforcement officers.
2. Increasing the connections to social services and support for those experiencing behavioral health crises.
3. Standardization of data collected and data sharing by the different mobile support teams.

3. Data to be Collected for Collaborative Evaluation

City shall complete a “CCMU_Implementation_Quarter_Questions” and submit to County per the below reporting schedule for quarterly reports. Any revised or updated forms will be given to the City by the County. Performance measures may be revised as needed to address current situations and high priority challenges, as may be mutually agreed to by the City and County.

4. Reporting and Invoicing Due Dates

City shall complete a “CCMU_Invoice_Template” and submit to County per the below reporting schedule for quarterly reports. Any revised or updated forms will be given to the City by the County.

Quarter	Dates	Quarterly Report Due	Invoice Due
1 and 2	9/15/21-3/31/22	Upon contract execution	Upon contract execution
3	4/1/22-6/30/22	Upon contract execution	Upon contract execution
4	7/1/22-9/30/22	10/10/2022	10/15/2022
5	10/1/22-12/31/22	1/10/2023	1/15/2023
6	1/1/23-3/31/23	4/10/2023	4/15/2023
7	4/1/23-6/30/23	7/10/2023	7/15/2023
8	7/1/23-9/30/23	10/10/2023	10/15/2023
9	10/1/23-12/31/23	1/10/2024	1/15/2024
10	1/1/24-3/31/24	4/10/2024	4/15/2024
11	4/1/24-6/30/24	7/10/2024	7/15/2024
12	7/1/24-9/30/24	10/10/2024	10/15/2024
13	10/1/24-12/31/24	1/10/2025	1/15/2025
14	1/1/25-3/31/25	4/10/2025	4/15/2025
15	4/1/25-6/30/25	7/10/2025	7/15/2025

Budget

	FY 22-23	FY 23-24	FY 24-25	
	7/1/22 – 6/30/23	7/1/23 – 6/30/24	7/1/24 – 6/30/25	Totals
	(\$)	(\$)	(\$)	(\$)
Direct Services Costs				
Salary and Benefits of CCMU Staff	0	0	166,667	166,667
Total Direct Services Costs*	0	0	166,667	166,667
Infrastructure Costs				
Purchase of Crisis Response Van and Retrofitting Costs	0	346,409	0	346,409
Total Infrastructure Costs	0	346,409	0	346,409
Total Costs	0	346,409	166,667	513,076

*Must be expended by 6/30/2025