

RESOLUTION NO. _____

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING FISCAL YEAR 2026/2027 GRANT AGREEMENTS FOR PUBLIC SERVICES AND FAIR HOUSING

WHEREAS, on April 21, 2026, the Council approved Resolution No. RES-2026-045 adopting the Fiscal Year 2026/2027 Action Plan (Action Plan), detailing the use of Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds; and

WHEREAS, the Action Plan identified funding allocations from the U.S. Department of Housing and Urban Development (HUD) in the amounts of \$1,268,543 in CDBG funds and \$620,063 in HOME funds for a total funding allocations of \$1,888,606; and

WHEREAS, the City has delegated the responsibility for administering its housing programs to the Housing Authority of the City of Santa Rosa (Housing Authority), which is staffed by the Department of Housing and Community Services; and

WHEREAS, the City has \$313,640 of public services funding available, including \$199,281 in awarded CDBG funds and \$114,359 in one-time CDBG program income from prior-year loan repayments to allocate to homeless services organizations; and

WHEREAS, the City has \$80,000 in Housing Authority local funds to allocate to homeless services organizations (\$35,000) and to the federally-mandated fair housing program (\$45,000); and

WHEREAS, the City has \$2,724,007 in Homeless Services local funds which include Real Property Transfer Tax, Opioid Settlement Funds, General Fund, and outside sources such as the County of Sonoma and Community Foundation Sonoma County to allocate to homeless services organizations; and

WHEREAS, \$3,077,647 is included in the City's Fiscal Year 2026/2027 budget; and

WHEREAS, if compelling circumstances arise related to homelessness, the Council authorizes the City Manager to increase the contract amount for the Caritas Drop-In Center by up to \$100,000, with monies appropriated from Fund 1209 – Homeless Shelter Operations, to address the community impacts, and amend the contract for service accordingly; and

WHEREAS, \$40,000 of the \$100,000 will be included in the contract for the Caritas Drop-In Center for Fiscal Year 2026/2027; and

WHEREAS, the recommended public services and fair housing funding allocations for Fiscal Year 2026/2027 are as follows:

HOMELESS SHELTERS AND SUPPORT SERVICES

Catholic Charities	Caritas Drop-In Center	002280-42006	\$120,781
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Catholic Charities	Caritas Drop-In Center	001209-340707	\$142,674
Catholic Charities	Caritas Family Center	002280-42006	\$104,700
Catholic Charities	Homeless Outreach Services Team	002280-42006	\$32,300
Catholic Charities	Homeless Outreach Services Team	001209-340707	\$635,450
Catholic Charities	Samuel L. Jones Hall Homeless Shelter	002280-42006	\$55,859
Catholic Charities	Samuel L. Jones Hall Homeless Shelter	001209-340705	\$1,945,883
The Living Room	Living Room Center	002130-340609	\$35,000
<u>City Manager</u>		<u>001209-340707</u>	<u>\$60,000</u>
<u>Contingency</u>			

FAIR HOUSING

Fair Housing	Fair Housing	002130-340609	\$45,000
Advocates of Northern California			
Total			\$3,177,647

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa approves the Fiscal Year 2026/2027 Grant Agreements for public services with the Living Room, Catholic Charities of the Diocese of Santa Rosa DBA Catholic Charities of Northwest California (Caritas Family Center, Caritas Drop-In Center, Homeless Outreach Services Team, and Samuel L. Jones Hall Homeless Shelter), and fair housing with Fair Housing Advocates of Northern California in the combined amount of ~~\$3,077,647~~\$3,117,647.

BE IT FURTHER RESOLVED that the Council authorizes the Chief Financial Officer to increase appropriations by \$100,000 one-time in Fund 1209 Homeless Shelter Operations, Key 340707 – Homeless Programs Svcs./Projs. with the source of funds being 1209 fund balance.

BE IT FURTHER RESOLVED that the Council authorizes the Director of Housing and Community Services or designee to execute the Grant Agreements in substantially the same form as attached as Exhibits A through F for public services and fair housing, subject to approval as to form by the City Attorney.

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BE IT FURTHER RESOLVED that the Council authorizes the City Manager to execute any annual funding agreements with HUD and any forms or other documents required by HUD to implement the Fiscal Year 2026/2027 Action Plan for its term, subject to approval as to form by the City Attorney.

IN COUNCIL DULY PASSED this 16th day of June, 2026.

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSE:

ATTEST: _____ APPROVED: _____
City Clerk Mayor

APPROVED AS TO FORM: _____
City Attorney

Exhibit A – Grant Agreement for Public Service Providers Program Funds – The Living Room

Exhibit B – Grant Agreement for Public Service Providers Program Funds – Fair Housing
Advocates of Northern California

Exhibit C – Grant Agreement for Public Service Providers Program Funds – Catholic Charities
of the Diocese of Santa Rosa DBA Catholic Charities of Northwest California
(Caritas Drop-In Center)

Exhibit D – Grant Agreement for Public Service Providers Program Funds – Catholic Charities
of the Diocese of Santa Rosa DBA Catholic Charities of Northwest California
(Caritas Family Center)

Exhibit E – Grant Agreement for Homeless Outreach Services Team Program – Catholic
Charities of the Diocese of Santa Rosa DBA Catholic Charities of Northwest
California

Exhibit F - Agreement for the Operation and Use of the Samuel L. Jones Hall Homeless Shelter
Housing-Focused Program – Catholic Charities of the Diocese of Santa Rosa DBA
Catholic Charities of Northwest California