

For Board Meeting of: May 21, 2026

CITY OF SANTA ROSA
BICYCLE AND PEDESTRIAN ADVISORY BOARD

TO: CHAIR, VICE CHAIR, AND BOARD MEMBERS
FROM: TORINA WILSON, TRANSPORTATION PLANNER
SUBJECT: FISCAL YEAR 2026-2027 TRANSPORTATION AND PUBLIC
WORKS PROPOSED WORK PLAN

AGENDA ACTION: NO ACTION

RECOMMENDATION

This item is provided for the Board's information and no action will be taken.

EXECUTIVE SUMMARY

Each year, Transportation and Public Works (TPW) staff presents a proposed Work Plan for the Board to review. Annual Work Plans are created based on the transportation projects that are in the project development pipeline.

GOAL

The annual Transportation and Public Works Work Plan supports two adopted Council goals.

Goal #2 – Invest in the Development and Maintenance of the City's Infrastructure
Goal #4 – Foster a Safe, Healthy, and Inclusive Community

BACKGROUND/PRIOR COUNCIL REVIEW

Staff presented the draft Fiscal Year (FY) 2026-2027 Proposed Work Plan to the Board on September 18, 2025. Historically, the Proposed Work Plan has been presented to the Board in the fall of each year to provide comments as the Capital Improvement Budget is prepared for Council consideration. Moving forward, and starting with this May 21, 2026 Proposed Work Plan update, the Proposed Work Plan and the Proposed Capital Improvement Budget will be presented in the same Board meeting. This will help City staff keep the Board up to date on the status of projects, while comments received by the Board throughout other meetings will be used when the next Proposed Work Plan is prepared. This strategy will also help City staff in determining any projects that could be considered for money set aside in each Proposed Capital Improvement Budget for miscellaneous projects that come up throughout the year.

In addition to the list of projects presented at the September 18, 2025 meeting, the Board was presented collision data in hopes of understanding if projects on the Proposed Work Plan were contributing to a meaningful decrease in annual collisions. This was a request made during the September 2024 Board meeting. Moving forward, and starting with this May 21, 2026 meeting, annual collision data will be presented in its own item in the same meeting as the Proposed Work Plan and the Proposed Capital Improvement Budget. Therefore, this Staff Report does not include collision data.

ANALYSIS

The proposed Work Plan follows a specific procedure each year, including:

1. Transportation and Public Works uses the proposed Work Plan to program active transportation projects and studies into the Capital Improvement Program (CIP) for the upcoming budget year.
2. Staff updates the proposed Work Plan to include the status of all projects, specifically those in the Active Transportation Plan. These projects are usually grant funded or incorporated into annual pavement preventive maintenance work.¹

Attachment 1 presents several categories of projects at varying stages in the process, broken down by:

- Bicycle and Pedestrian projects already completed this FY
- Projects still under construction in the current FY
- Projects awaiting construction
- Projects with studies complete and/or are awaiting funding
- Projects in the planning and/or design phase

So far in FY 2025/2026, the City has completed:

- 0.5 miles of Class IIB bike lane
- 3.4 miles of Class IV bike lane
- 0.5 miles of Class I bike lane
- Installation of one raised crosswalk at a school
- Installation of three new Rectangular Rapid Flashing Beacons
- Installation of one new all way stop as part of a traffic calming project
- Deployment of 18 additional Redwood Bikeshare bikes

Lastly, staff has included a list of upcoming grants that staff has applied to or anticipates applying to, in order to fund active transportation projects that are listed in the Proposed

¹ Note that not all active transportation projects will not always be completed through the Work Plan as some projects will be implemented as new development occurs or through other City departments.

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WORK PLAN
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Work Plan (See Attachment 2).

FISCAL IMPACT

Discussion of this item does not have a fiscal impact on the General Fund.

ENVIRONMENTAL IMPACT

Each of the projects included in the FY 2026-2027 Proposed Work Plan will independently undergo environmental review as required by California Environmental Quality Act (CEQA) guidelines, as necessary.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Proposed Work Plan
- Attachment 2 – Status of Grant Programs

PRESENTER(S)

Dan Hennessey, Director of Transportation and Public Works