

2022/2023 CAPITAL IMPROVEMENT PROJECT (CIP) UPDATE



**May 18, 2023
BPU Meeting**

**Tracy Duenas, Supervising Engineer
Transportation and Public Works**

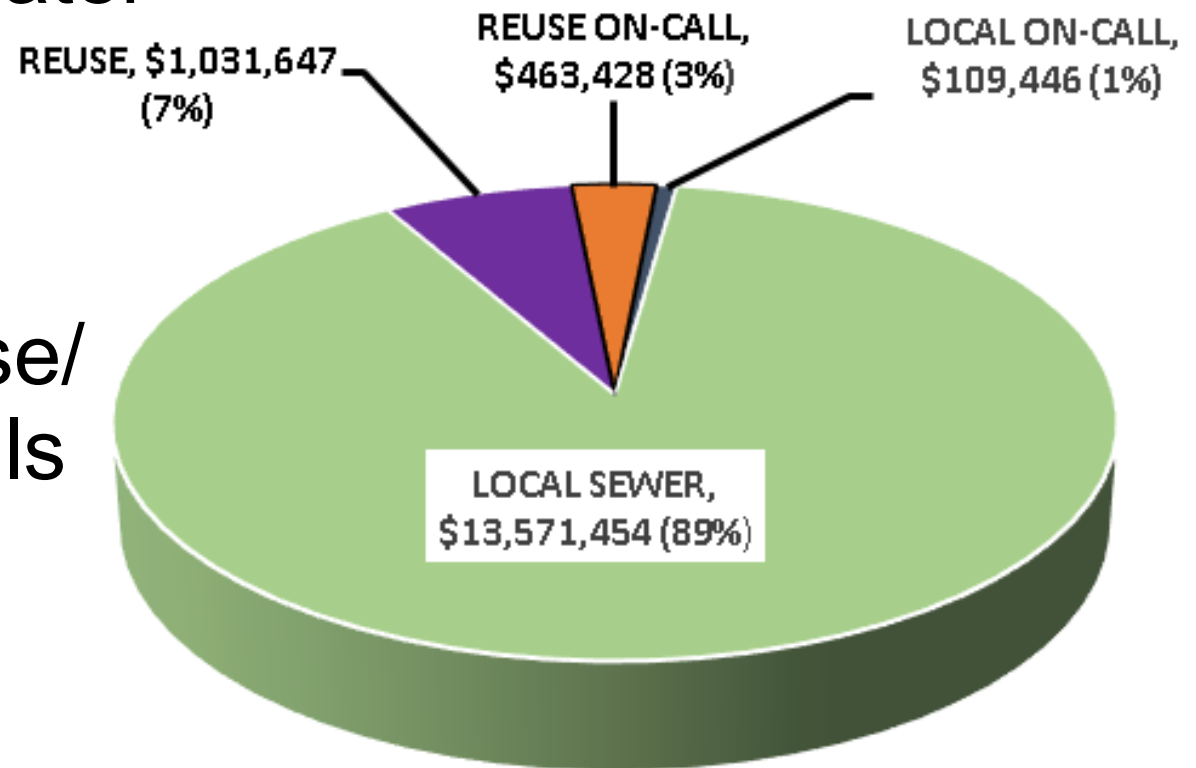
Agenda

- Completed Projects FY2022/2023
- Current Projects
- Anticipated Projects FY2023/2024

Completed Projects FY2022/2023

- Completed: 5
 - 0 Sewer & Water
 - 0 Water
 - 2 Sewer
 - 3 Reuse
 - Various Reuse/
Local On-Calls

□ **Total: \$15.2M**



Completed Projects FY2022/2023

- ❑ Crosstown Trunk Lining – 3 Segments (\$1.6M)



Completed Projects FY2022/2023

❑ N. Trunk Sewer Replacement (\$11.9M)



Completed Projects FY2022/2023

- ❑ LTP Maintenance Bldg. Roof Imp (\$193K)



Completed Projects FY2022/2023

❑ LTP Lab Chiller Replacement (\$297K)



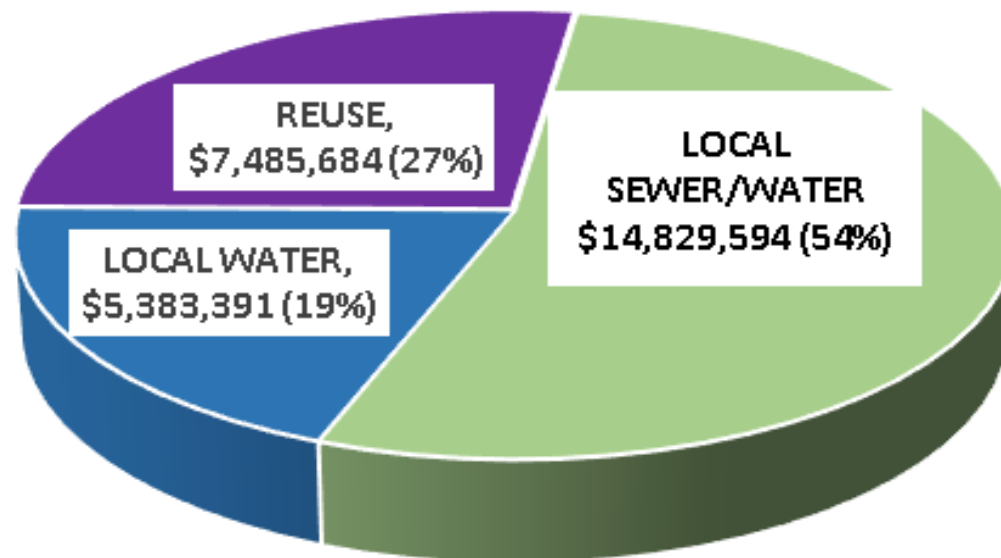
Completed Projects FY2022/2023

- ❑ Delta Pond Diffuser Maintenance (\$541.6K)



Current Projects

- Total in construction: 12
 - 4 Sewer & Water
 - 4 Water
 - 0 Sewer
 - 5 Reuse
 - Various Reuse/
Local On-Calls



□ **Total: \$27.7M**

Current Projects

- ❑ 4 Local Sewer and Water – Total: \$14.8M

PROJECT NAME
Cleveland Ave & St Rose District S&W Imp
Terra Linda & Buena Vista S&W Replacement
Slater St & Lewrosa Way S&W Replacement
Backup Generators – W&WW Facilities

Backup Generators

❑ Water & Waste Water Facilities



Current Projects

❑ 4 Water – Total: \$5.4M

PROJECT NAME
Controllers & Radios Upgrades
Water Tanks Tree Removal
Emergency Well Pump Station – P2P
Cobblestone Dr Zone R2-R4 Water Main Connection

Controller & Radio Upgrades



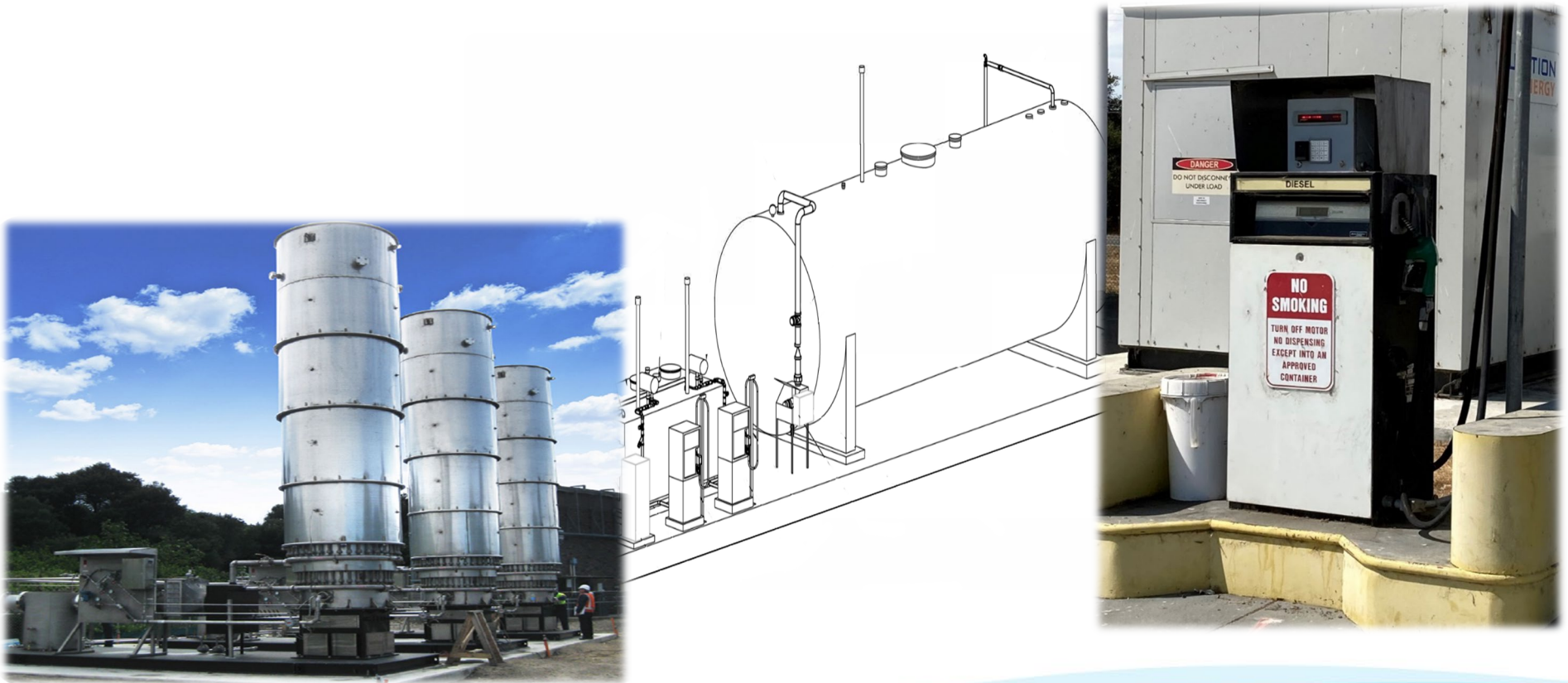
Current Projects

- ❑ 5 Water Reuse – Total: \$7.5M

PROJECT NAME
LTP Chillers & Climate Control Upgrades
LTP Waste Gas Burner Replacement
LTP Emergency Generator Fuel Tank/Station Repl
W. College Storage Facility Pumping Imp
Geysers Delta Connection Imp

Regional Reuse Projects

- ❑ LTP Waste Gas Burner Replacement
- ❑ Emergency Generator Fuel Tank/Station Repl



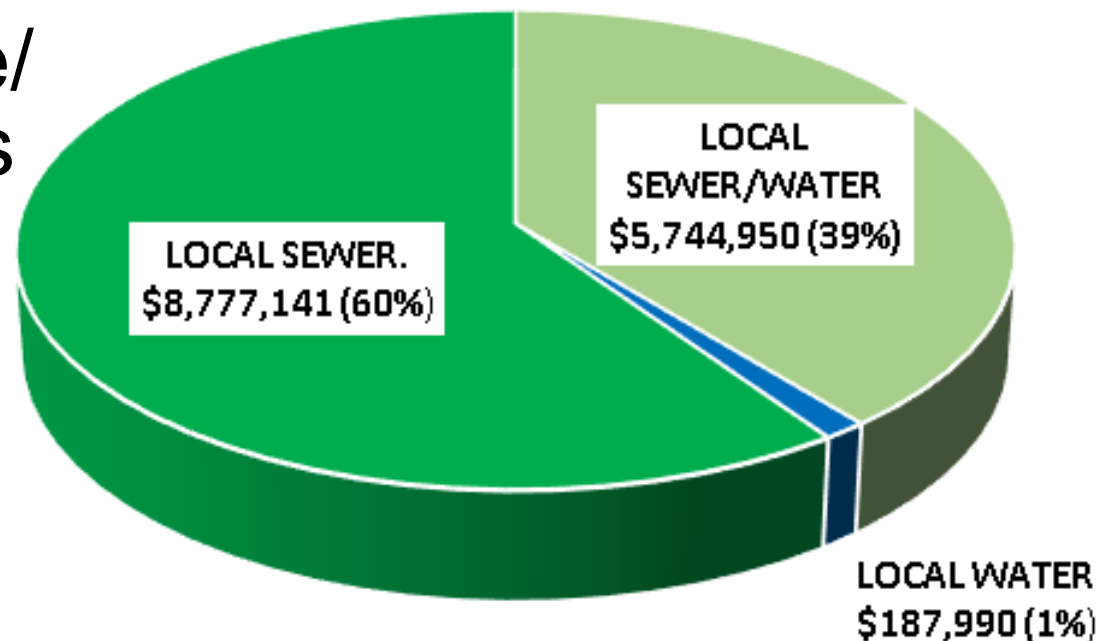
Geyzers Delta Connection Improvements



Anticipated Projects FY2023/2024

- Total anticipated: 4
 - 2 Sewer & Water
 - 1 Water
 - 1 Sewer
 - 0 Reuse
 - Various Reuse/
Local On-Calls

□ Total: \$14.7M



Anticipated Projects FY2023/2024

- ❑ 2 Local Sewer and Water – Total: \$5.7M

PROJECT NAME
Albany, Clement, and Malano S&W Imp
E. Haven Dr S&W Imp

Anticipated Projects FY2023/2024

- ❑ 1 Water – Total: \$188K

PROJECT NAME
Water Pump Sta 1 Retaining Wall Imp

Anticipated Projects 2023

- ❑ 1 Sewer – Total: \$8.8M

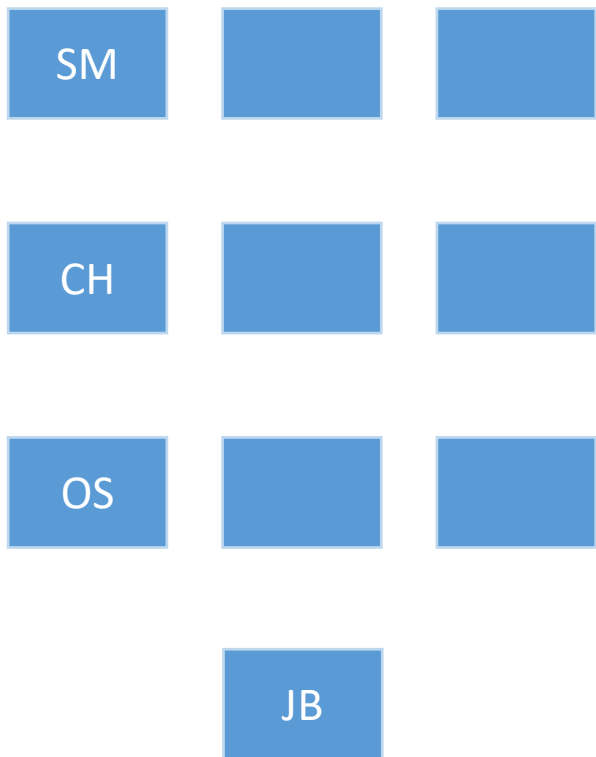
PROJECT NAME
Los Alamos Trunk Sewer Replacement

Los Alamos Trunk Sewer

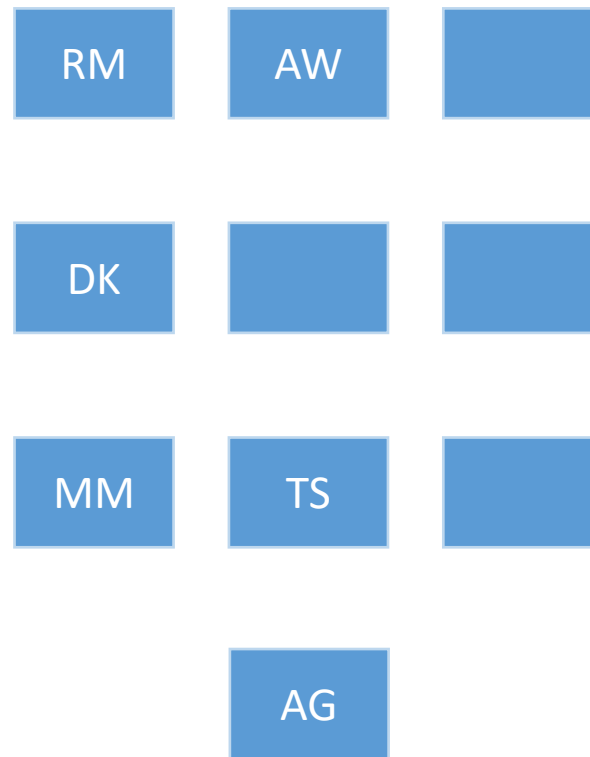


Staff Appreciation

TEAM 2



TEAM 3



Associate Civil Engineer

Quality Control Associate

Civil Engineer Technician

Administrative Technician

Questions?

