Regional Operations Update

Subregional Technical Advisory Committee October 9, 2025

Mike Prinz

Deputy Director

Regional Water Reuse Operations

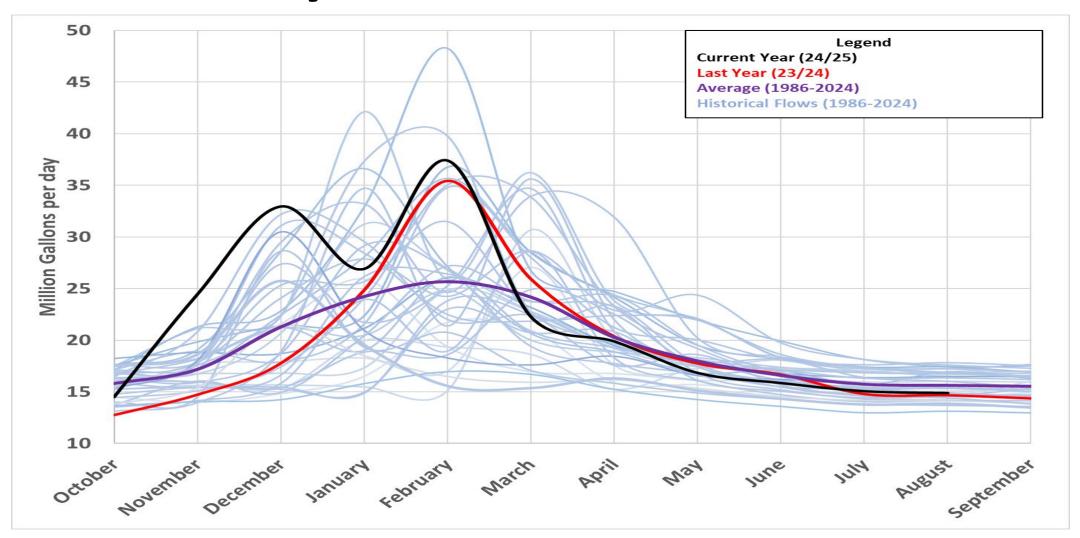




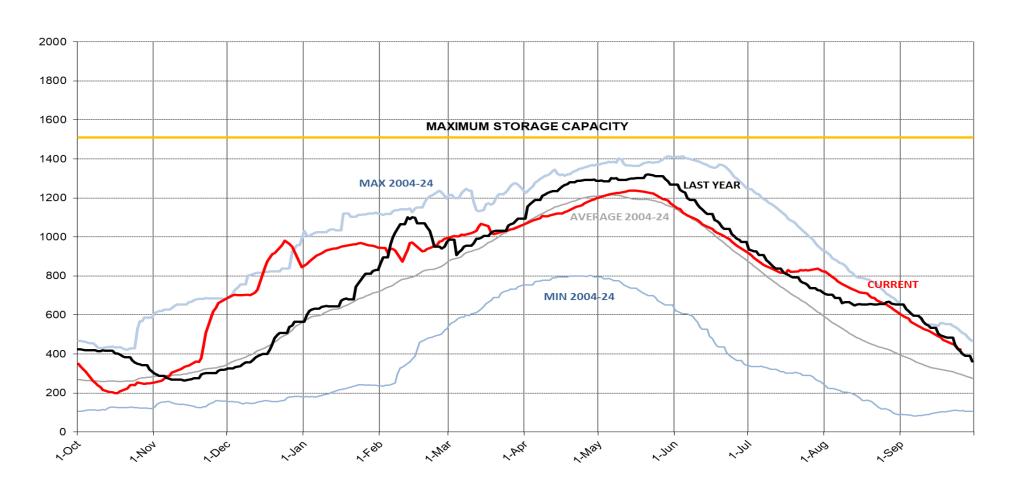
Topics for Today

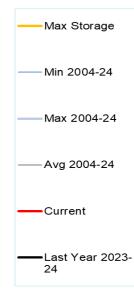
- Recycled water update
 - production/storage/irrigation/geysers
- Discharge summary water year 24/25
- UV Project update

Recycled Water Production

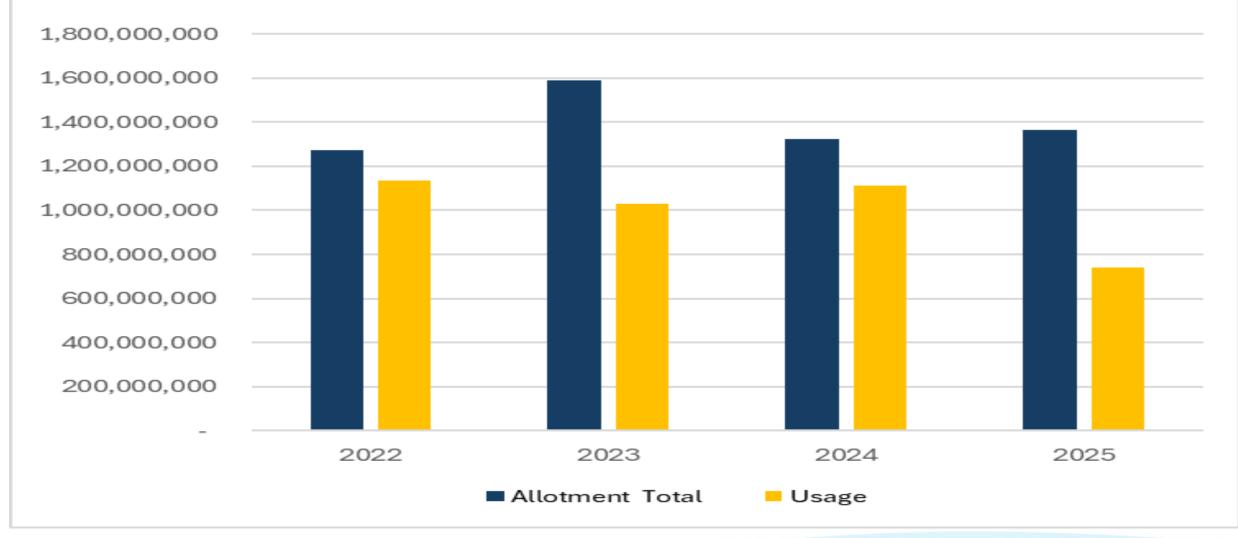


Current Recycled Water Storage





Agricultural Allotments & Usage 2022-2025



2025 Urban Irrigation and Geysers Summary

- Urban irrigation still ongoing if needed— weather dependent
 - Rohnert Park Usage as of 8/31 245 MG
 - Santa Rosa usage as of 8/31 15 MG
- 2025 Geysers contract projection: 110% (+) of target, minimum contract compliance

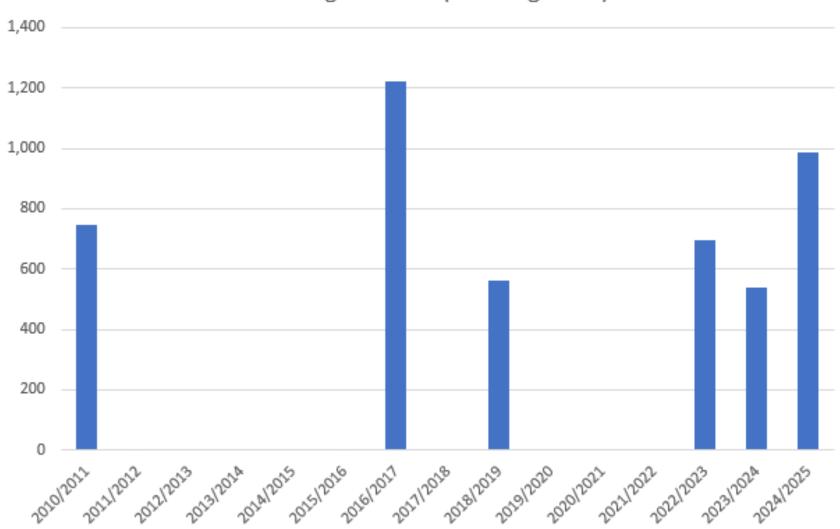
2024/2025 Discharge Summary

• Total discharge volume of 991.4 MG over 4 events from 12/2024 - 3/2025

- 5,537 phosphorus credits consumed
- Approximately 12,554.5 phosphorus credits remain for the upcoming discharge season
- We will continue to minimize discharge volume as much as possible

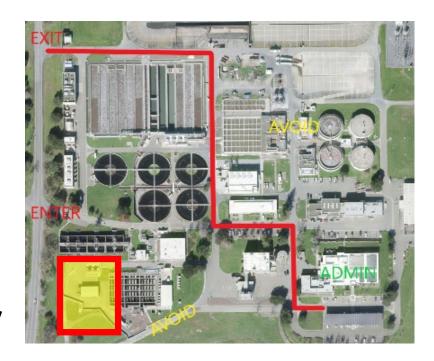
Recent Historical Discharge Trend

Discharge Volume (million gallons)

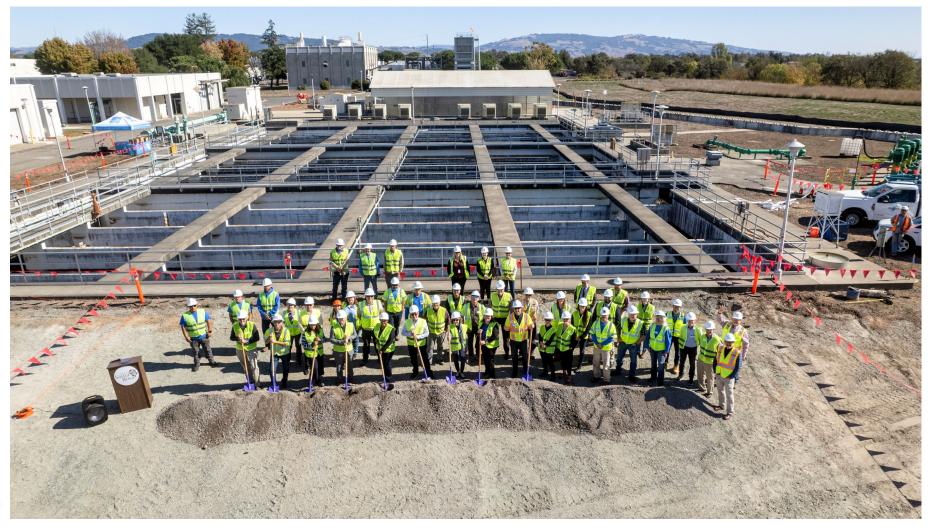


UV Construction Update

- Functional testing bypass is ready
- Electrical equipment energized
- Sitework largely done
- Canopy structure still needs roofing and siding
- Equipment commissioning is imminent
- Operation in mid November is likely
- \$2.3M delay claim going through dispute resolution process



October 2022







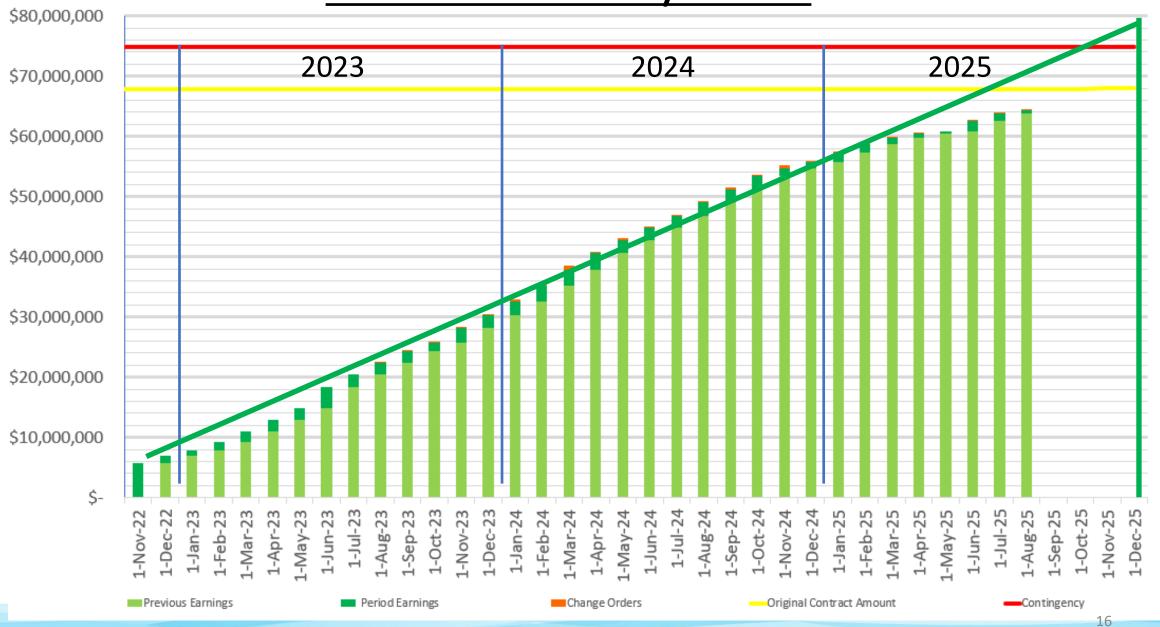


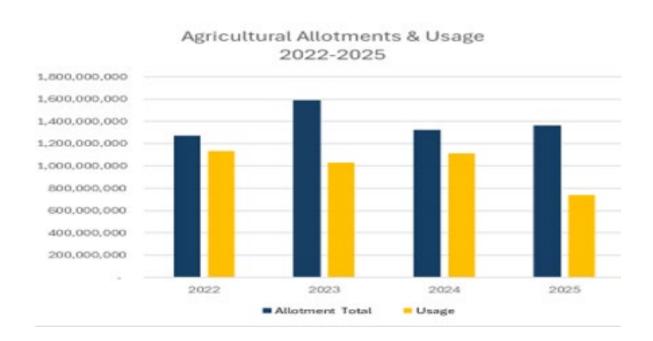






Construction Payments







Questions?



OUR FUTURE IN EVERY DROP