

Agenda Item #5.1
For Housing Authority Meeting of: January 26, 2026

CITY OF SANTA ROSA
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS
FROM: MEGAN BASINGER, DIRECTOR
KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER
SUBJECT: FY 2026/27 BUDGET PROCESS AND PUBLIC INPUT

AGENDA ACTION: STUDY SESSION

RECOMMENDATION

The item is provided for Housing Authority's information; no action will be taken.

EXECUTIVE SUMMARY

Each year, the Housing Authority holds a study session to obtain feedback and comments from the Housing Authority Commissioners and public regarding the annual budget process. Staff will provide an overview of the budget process timeline and anticipated trends for the coming year.

BACKGROUND

The Director will discuss the Housing Authority program areas and anticipated trends for the upcoming fiscal year.

Staff will discuss the Housing Authority's proposed budget process timeline which runs concurrently with the City's process.

Commissioners and the public will have the opportunity to give feedback regarding budget funding priorities for FY 2026/27.

PRIOR HOUSING AUTHORITY REVIEW

Not applicable.

ANALYSIS

Not applicable.

FISCAL IMPACT

None.

ENVIRONMENTAL IMPACT

The Housing Authority finds pursuant to CEQA Guidelines Section 15378, the proposed action is not a “project” subject to the California Environmental Quality Act (CEQA) because it does not have a potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment. In the alternative, the proposed action is exempt from CEQA pursuant to CEQA Guidelines Section 15061(b)(3) because it can be seen with certainty that there is no possibility that the project may have a significant effect on the environment.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Housing Authority Programs Summary

PRESENTER

Kate Goldfine, Administrative Services Officer