AMERICAN RESCUE PLAN ACT (ARPA) SPENDING PLAN **EXHIBIT A**
(UPDATED - 12/12/2023)

ARPA Program Title	Original ARPA Budget	Updated ARPA Budget
ARPA Administration	$ 250,000.00	$ 250,000.00
Safe Parking Pilot	$ 2,568,234.24	$ 2,568,234.24
Secure Family Fund	$ 100,000.00	$ 100,000.00
Homeless Services	$ 8,887,230.76	$ 8,887,230.76
Child College Savings Accounts (Baby Bonds)	$ 1,567,000.00	$ 1,567,000.00
Childcare Support Program Facility Funds	$ 2,900,000.00	$ 2,900,000.00
Small Business Tenant Improvements	$ 1,178,000.00	$ 1,178,000.00
Universal Basic Income / Guaranteed Basic Income	$ 1,008,000.00	$ 1,008,000.00
InRESPONSE Mental Health Support Team	$ 3,979,000.00	$ 3,979,000.00
Sam Jones Hall Capital Project	$ 2,000,000.00	$ -
ED Strat Plan Pilot Programs	$ 200,000.00	$ 200,000.00
Hearn Community Hub	$ 10,000,000.00	$ 12,000,000.00
Total	**$ 34,637,465.00**	**$ 34,637,465.00**