

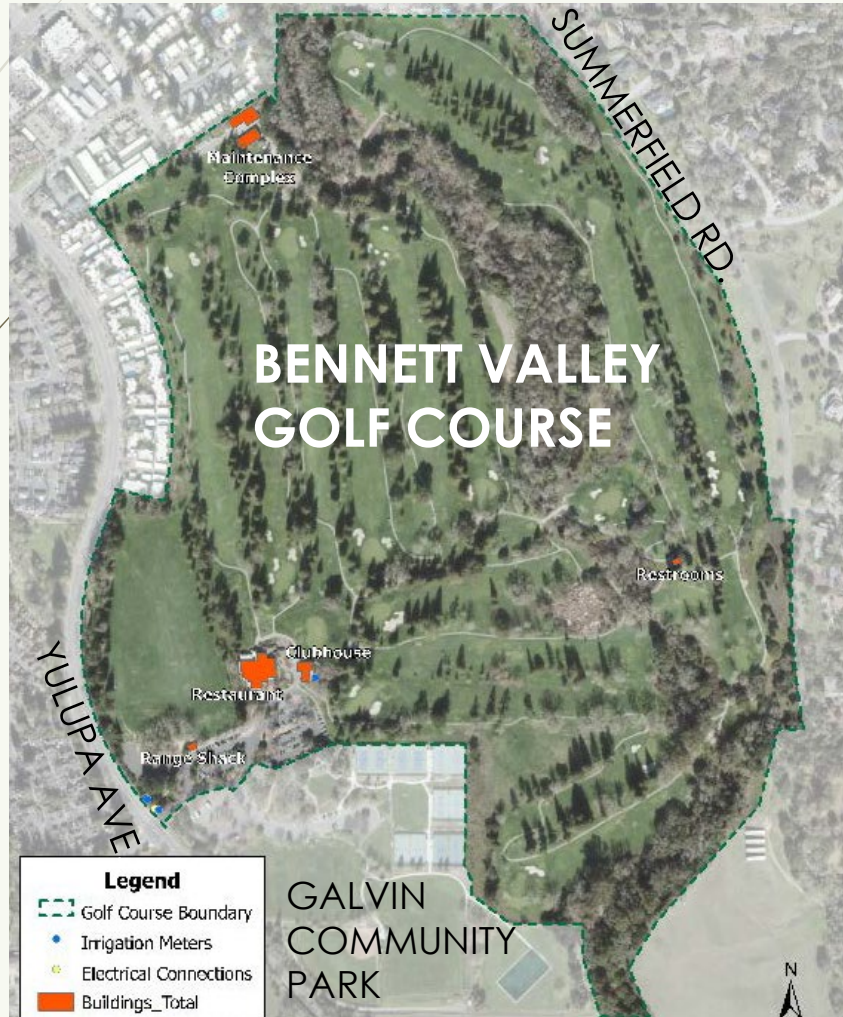


FY 2023-24 BUDGET AMENDMENT – INCREASE
APPROPRIATIONS TO CONSTRUCT A MODERN IRRIGATION
SUPPLY SYSTEM FOR THE BENNETT VALLEY GOLF COURSE
(BVGC) AND DELEGATE AUTHORITY FOR ISSUANCE OF A
DESIGN-BUILD REQUEST FOR PROPOSALS TO DESIGN AND
CONSTRUCT THE BVGC IRRIGATION SUPPLY SYSTEM
PROJECT

City Council
August 22, 2023

Jen Santos, Acting Director
Recreation and Parks Department

BENNETT VALLEY GOLF COURSE



BACKGROUND

- 150 acre, 18-hole, Par 72, 6,500-yard
- Unlit driving range
- 50+ year old irrigation system in need of critical replacement
- National Golf Foundation (NGF) presentation to Council
- Presentation emphasized need for investment in critical infrastructure starting with the irrigation system



BACKGROUND

- Use of rainwater Fall through Spring
- Use of irrigation water Spring through Fall
- Approximately 8-10 hours of irrigation needed per day
- Weather dependent
- Council approved Touchstone June 7, 2022. with recognition of return to request infrastructure funds

ANALYSIS

- Irrigation water storage project critical first step
- City RFP for consultant design and construction
- Touchstone to advise City as needed/requested
- Simulations environmental analysis and declaration
- Outreach Plan
- Schedule

FISCAL ANALYSIS

- Enterprise Fund
- Research shows need to utilize reserves to balance budget prior to Fiscal years 23/24
- Not enough revenue generated to fund major and necessary capital projects
- NGF predicated projection of potential future revenue on implementation of all high priority capital projects
- Requesting \$2 million from unassigned General Fund reserves for Irrigation system and environmental review

RECOMMENDATION

It is recommended, by the Recreation and Parks, and the Transportation and Public Works Departments, that the Council, by resolution: 1) increase appropriations in the Bennett Valley Golf Course (BVGC) Operations Fund in the amount of \$2,000,000 from the unassigned General Fund reserves for environmental review, design and construction of a modern irrigation supply system at BVGC, and 2) delegate authority to the City Manager or designee to determine whether a design-build procurement is in the best interests of the City and to issue the design-build request for proposal for the Project.