CAPITAL IMPROVEMENT PROGRAM UPDATE

City Council

August 19, 2025

Dan Hennessey, Director

Transportation and Public Works

BPOC

Recent Successful Bids

- 2025 Roseland Pavement Maintenance
- South Davis Park*
- Reclamation Pump Station E**
- Hearn Avenue / Burbank Avenue Traffic Signal*
- Pavement Preventative Maintenance (NW Quadrant)*
- Kawana Springs Community Garden*
- Electrical Improvements at Water Station 9**

*On today's agenda for approval ** Coming to BPU

CIP Delivery Status

Year	Projects Awarded	
2022	17	35
2023	13	
2024	5	
2025 (through 8/12)	15	31
2025 Remainder	16**	
Q1 2026	17	
***5 projects currently out to bid*		

Upcoming Bid Opportunities

- **Rock Springs and Matanzas Water Improvements**
- *Fulton Road HAWK at Piner Creek*
- **Country Manor Lift Station**
- Howarth Tennis Courts
- *Sonoma Avenue Reconstruction (Farmers to Hahman)*
- **Rock Creek Sewer and Water Improvements**
- Galvin Tennis Courts
- *SR Ave-Bellevue Traffic Signal*
- **R7, R8 and S8 Fence Repair and Replacement**
- *Hopper Ave Fire Recovery*
- *Calistoga Road Reconstruction (Montecito to Hwy 12)*
- *Highway 101 Bike/Pedestrian Overcrossing*
- **Seismic/Water Quality Upgrades - Reservoirs 9A, R16, R17**
- **SR Creek at Fulton Lining Repair**
- **Delta Pond Generator/LTP Annex Boiler Replacements**
- **LTP Water Booster Station W1 Replacement**

Bennett Valley Golf Course

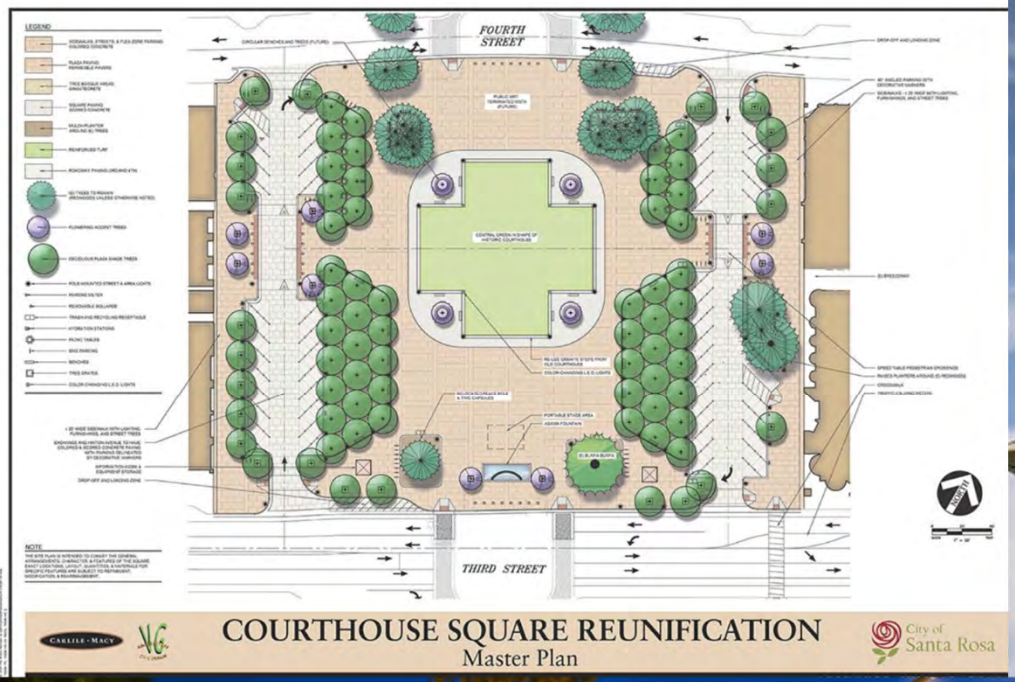
Parks Funding

Existing Resources

- PDI Funds: $34.1M
- Grants: $14.6M
- Measure M Funds: $12.5M
- General Fund: $2.6M

$63.8M

In Construction/Upcoming: $12.2M

- Dutch Flohr Park
- Finley Community Park
- Kawana Springs Community Garden
- South Davis Park
- Howarth Park Tennis Courts
- Galvin Park Tennis Courts

Downtown Park Improvements