



# CAPITAL IMPROVEMENT PROGRAM UPDATE

City Council Meeting  
August 20, 2024

Dan Hennessey, Director  
Transportation and Public Works

# OUTLINE

- Current Projects
- Review Needs List
- Funding Forecasts
- Prioritization Methodology
- Next Steps

# CURRENT PROJECTS

## Construction Begins:

- Bennett Valley Golf Course Irrigation Pond
- South Davis Neighborhood Park Play Area Revitalization Project
- Southeast Community Park
- Rock Springs and Matanzas Main Replacements
- Carley & Peters Emergency Well Rehabilitation
- Seismic and Water Quality Upgrades - Reservoirs 9A, R16, R17
- Santa Rosa Creek at Fulton Road Lining Repair
- Oakmont Treatment Plant Sewer Main Relocation
- Llano Trunk Rehabilitation (Phase 1)
- Robles Trunk Lining (Phase 1)
- Water Pump Station 9 Electrical Upgrades

## Construction Begins:

- B Street Right-Turn Lane at 3<sup>rd</sup> Street
- Stony Point Road / Bellevue Road Traffic Signal
- Hearn Avenue / Burbank Avenue Traffic Signal
- Piner Creek Overcrossing HAWK
- Santa Rosa Creek Trail Phase 3
- Lower Colgan Creek Restoration Phase 3
- Roseland Pavement Maintenance Project
- Sonoma Avenue Rehabilitation (Farmers to Hahman)
- Transit Mall Reconstruction
- B Street Rehabilitation
- Low Impact Development at MSCN
- Public Safety Building Electrical Equipment
- Garage Hoist Installation

# CURRENT PROJECTS

- US-101 Bicycle/Pedestrian Overcrossing
- Hearn Community Hub – Phase 1
- Transit Mall Reconstruction
- Bennett Valley Irrigation Pond
- Garage Hoist Installation

# IMPROVEMENT NEEDS



**Santa Rosa General Plan 2050**



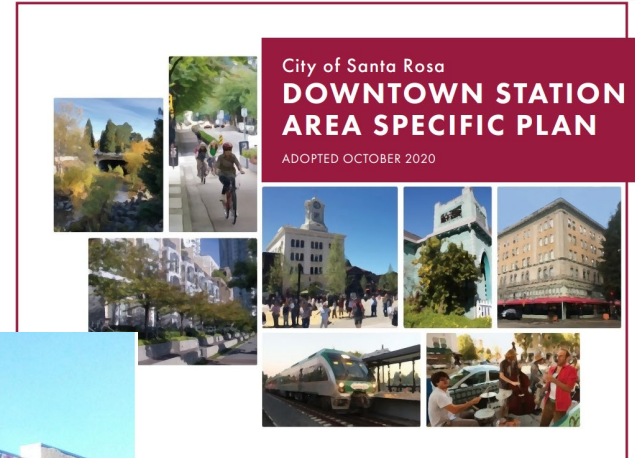
**NORTH  
SANTA ROSA  
STATION AREA  
SPECIFIC PLAN**



## CITY OF SANTA ROSA COMMUNITY-WIDE GREENHOUSE GAS REDUCTION STRATEGY



Public Review Draft  
June 2024



City of Santa Rosa  
**DOWNTOWN STATION  
AREA SPECIFIC PLAN**

ADOPTED OCTOBER 2020



**Santa Rosa**  
ROSELAND AREA/SEBASTOPOL ROAD  
SPECIFIC PLAN

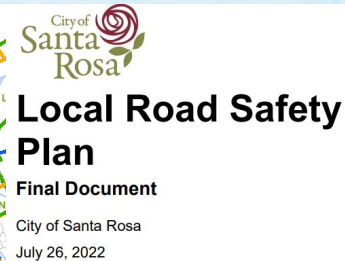
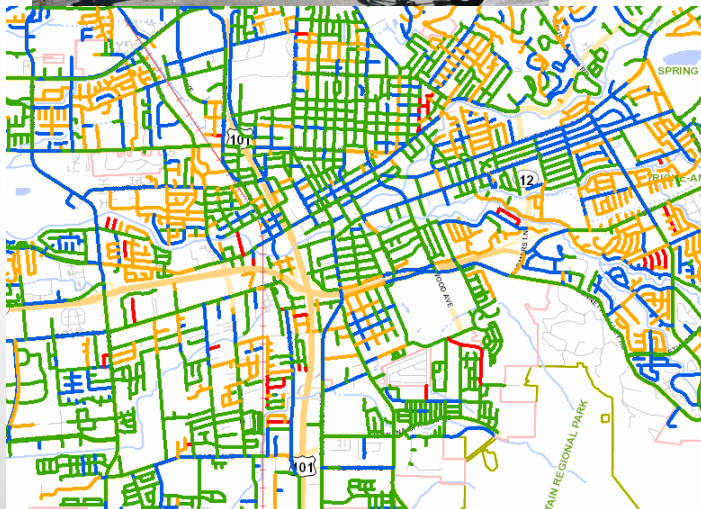
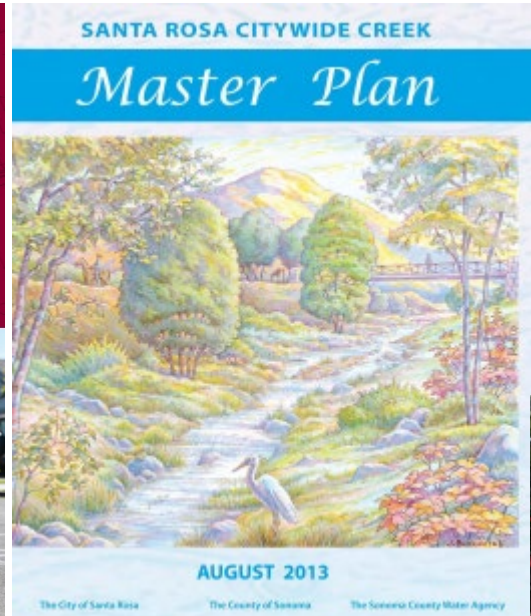
November 2016



**SOUTH SANTA ROSA SPECIFIC PLAN**



# IMPROVEMENT NEEDS





# IMPROVEMENT NEEDS

City of Santa Rosa California ADA Self-Evaluation and Transition Plan Update

## Executive Summary

### Introduction

The Americans with Disabilities Act (ADA) is a civil rights law that mandates equal opportunity for individuals with disabilities. The ADA prohibits discrimination in access to jobs, public accommodations, government services, public transportation, and telecommunications. The City of Santa Rosa has undertaken a comprehensive re-evaluation of its policies, programs, and facilities to determine the extent to which individuals with disabilities may be restricted in their access to City services and activities.

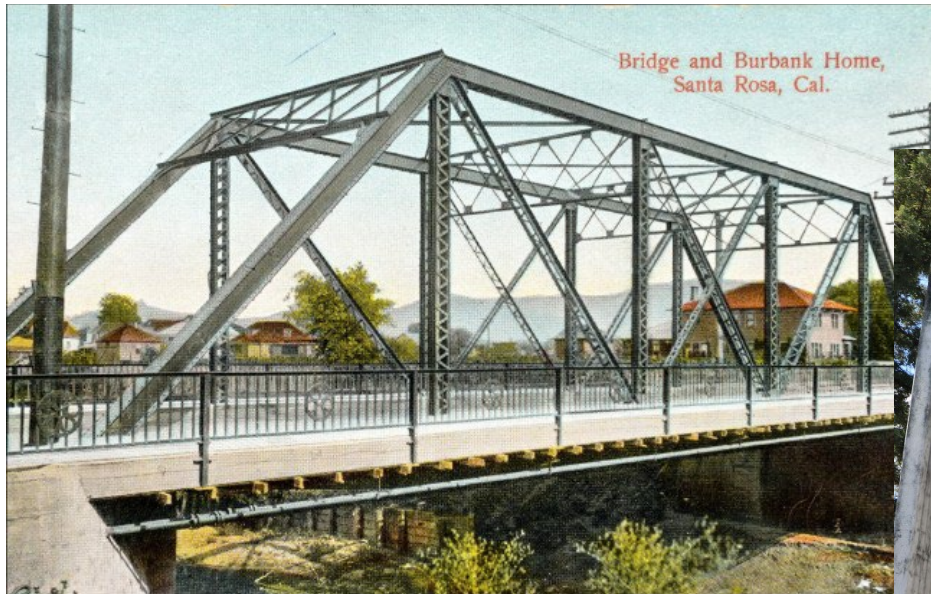


# MOVING FORWARD

# 2050

SONOMA COUNTY COMPREHENSIVE TRANSPORTATION PLAN

# IMPROVEMENT NEEDS



## School SRTS Travel Plans

A Safe Routes to School "Travel Plan" is a document that captures information and documents Routes to School programming and projects at a school site. Travel plans include several elements:

- Information re: the school site's engagement with the Sonoma County SRTS educational programming
- Data on how students travel to/from school
- Data on how many students live in the walkable/bikeable distance of school
- Documentation of barriers to active transportation
- Walk Audit/site assessment results
- Other relevant data such as walkability maps, collision data, etc.

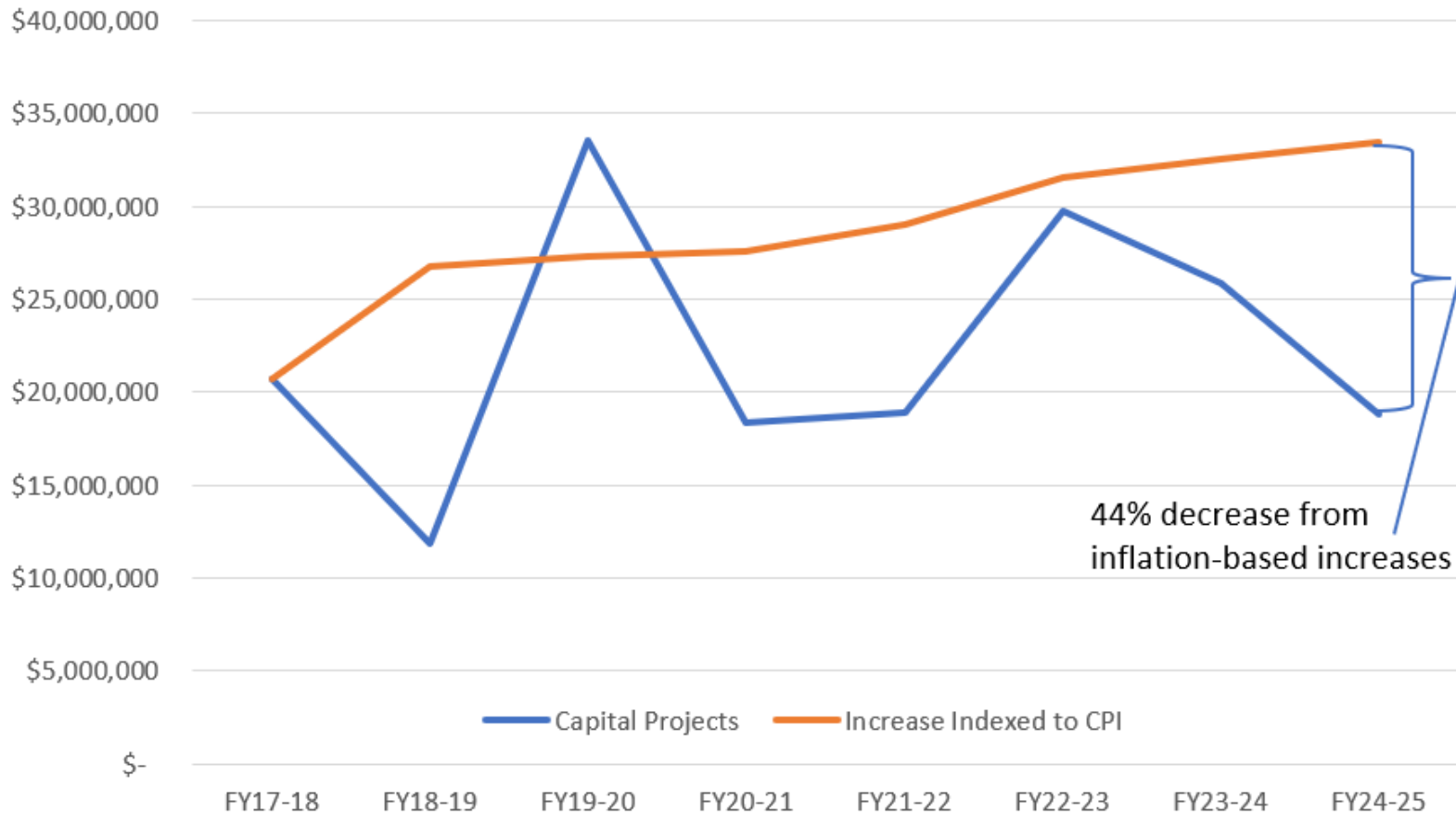


# TOTAL NEED

<b>Project Types</b>	<b>Total Need</b>	<b>Allocated this Year</b>
New Roadways	\$137,000,000	\$0
Roadway Widening	\$487,000,000	\$165,000
New Traffic Signals/Upgrades	\$15,000,000	\$650,000
Roundabouts	\$6,000,000	\$0
Transportation Safety	\$35,000,000	\$250,000
City Facilities	\$120,000,000	\$1,200,000**
Transit	\$30,000,000	\$0
Pedestrian/Bicycle Improvements	\$174,000,000	\$1,842,586
<b>Totals</b>	<b>\$1,004,000,000</b>	<b>\$4,107,586 (0.41%)</b>

# CIP ANNUAL FUNDING

## TPW Capital Projects vs. CPI



# PRIORITIZATION

- Promote Citywide Economic Development
- Achieve and Maintain Fiscal Sustainability
- Create an Environment that Supports Staff and Operational Excellence
- Invest in the Development and Maintenance of the City's Infrastructure
- Plan for and Encourage Housing for All and Reduce Homelessness
- Address Climate Change
- Foster a Safe, Healthy, and Inclusive Community



# ORGANIZING PRINCIPLES

- Equity / Investment in Historically Underserved Communities
- Environment / Sustainability
- Improvement Compared to Existing Condition
- Community Investment / Economic Prosperity
- Health and Safety
- Project Readiness
- Collaboration Opportunities
- Regulatory Mandate

# ORGANIZING PRINCIPLES

- Equity / Investment in Historically Underserved Communities
  - Location within an Equity Priority Community
  - Proximity to existing or permitted affordable housing
  - Proximity to low-income supportive services
  - Proximity to schools and parks
- Environment / Sustainability
  - Proximity to the existing or future transit network
  - Proximity to the existing or future bicycle network
  - Change in maintenance and operations burden
  - Anticipated change to Citywide mode split and/or Vehicle-Miles Traveled

# ORGANIZING PRINCIPLES

- Improvement Compared to Existing Condition
  - Current Pavement Condition Index rating
  - Bridge conditions
  - Sidewalk conditions
- Community Investment / Economic Prosperity
  - Existing total usage of current facility
  - Area of anticipated residential and commercial growth per General Plan
  - Fiscal sustainability of the project
- Health and Safety
  - On the High Injury Network
  - Part of an evacuation route
  - Improves safety as compared to current state



# ORGANIZING PRINCIPLES

- Project Readiness
  - Timeline to project delivery
  - Project control
- Collaboration Opportunities
  - Opportunities for collaboration with Water, Parks, Fire, others
  - Opportunities for collaboration with SCTA, Caltrans, Sonoma County, SMART, Sonoma County Transit
  - Opportunities for grant support
- Regulatory Mandate

# NEXT STEPS

- Community Advisory Board – 9/25
- City Council Study Session #2 – Nov./Dec.
  - Draft Methodology
  - Draft Results
- Additional Council/Community review?
- Prepare for CIP budget development in Feb.
- Needs to be complete by April/May