

FY 2025/26 Budget Adoption

June 16, 2025

Kate Goldfine, Administrative Services Officer

FY 2025/26 Final Budget

	2024/25 Adopted	2025/26 Proposed	\$ Change	% Change
Funding	52,086,012	57,258,650	5,172,638	10%
Expenditures	51,565,248	56,655,858	5,090,610	10%

Administration



Housing Trust



Rental Assistance



Changes since
April 28 Study
Session

- Administration
 - No changes
- Housing Trust
 - Final CDBG, HOME and HOPWA allocations
- Rental Housing Assistance
 - Updated Administrative Allowance
 - Updated EHV Port Ins

FY 2025/26
Budget
Adoption

It is recommended by the Housing & Community Services Department that the Housing Authority, by resolution, adopt the proposed budget for Fiscal Year 2025/26.