

Santa Rosa Water 2022 Infrastructure Report Card

Board of Public Utilities

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Overview

- Purpose
- Categories
- Process
- Criteria
- Report Card
- Recommendations to Raise the Grade



We are stewards of infrastructure with the responsibility of protecting:



- Public health
- The environment
- Economic livelihood





Infrastructure Report Card Purpose

High level assessment to inform public and guide decision makers

- Drinking Water System
- Wastewater System (Local Sewer)
- Regional Water Reuse System

SERVING OUR COMMUNITY

Santa Rosa Water protects public health and the environment by providing a safe and reliable water supply, wastewater collection and treatment, beneficial reuse of recycled water and biosolids, and storm water management.

By providing these critical water, sewer, and storm water services to households, businesses, schools, hospitals, and others, Santa Rosa Water is achieving its overarching mission.

For more information about Santa Rosa Water, please visit srcity.org/water.

REPORT CARD GRADING

For the 2022 Water Infrastructure Report, the local and regional water systems were graded following the on the American Society of Civil Engineers (ASCE) infrastructure report card grading criteria. ASCE assigns letter grades based on Capacity, Condition, Funding, Operability, and Resilience. 'Capacity' is a system's ability to meet current and future demands, 'Condition' refers to an asset's general condition and reliability. 'Funding' refers to how adequately financial investment is able to address the operations, maintenance, and replacement of assets. 'Operability' is the ease with which a system can be maintained proactively and sustainably. Resilience is a system's ability to resist and recover from natural disasters and other impactful events. Grades for each of these criteria were combined, resulting in a single, overall grade for each of Santa Rosa's three water systems. See Appendix A for more details about the ASCE grading system.

OUR MISSION

Protecting public health by sustaining our water resources, infrastructure, and the environment

To accomplish our mission, we provide essential services that significantly benefit our community.

- Supply – manage and plan long term water supply
- Distribution – deliver high quality water to Santa Rosa
- Treatment – collect and treat wastewater
- Reuse – beneficially reuse recycled water and biosolids

OUR FUTURE IN EVERY DRÖP



Drinking Water Infrastructure

- 53,100 services
- 627 miles of pipe
- 20 pump stations
- 6,500 fire hydrants
- 29,300 valves
- 51,500 meters
- 22 reservoirs



Wastewater Infrastructure (Local Sewer)

- 49,000 services
- 600 miles of main
- 12,300 manholes
- 17 pump stations





Regional Water Reuse Infrastructure



- Treatment facilities
- Recycled water distribution system:
 - Geysers pipeline
 - Agriculture reclamation system
 - Seasonal storage ponds
- Biosolids facilities





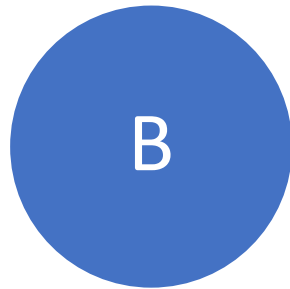
Infrastructure Report Card Process

- Interviews
- Document and data review
- Financial analysis

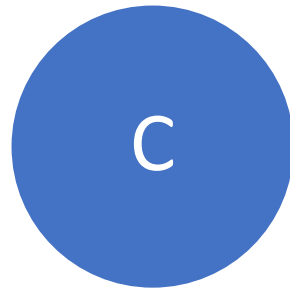
GRADING SYSTEM



EXCEPTIONAL
FIT FOR FUTURE



GOOD
ADEQUATE
FOR NOW



MEDIOCRE
REQUIRES
ATTENTION



POOR
AT RISK



FAILING/CRITICAL
UNIFT FOR
PUPROSE

Criteria

Capacity	Does the infrastructure meet current and future demands?
Condition	What is the existing and near-future physical condition?
Funding level	How does funding compare to needed improvements?
Ops & Maint.	Ability to operate & maintain in compliance?
Public Safety	Public's safety jeopardized? Potential consequences of failure?
Resilience	Ability to prevent or protect against multi-hazard threat, events? Ability to quickly recover and reconstitute critical services?
Innovation	Techniques, materials, technologies being implemented?

Santa Rosa Water Infrastructure Grades

System	2022 Grade	2017 Grade
WATER	B	B
WASTEWATER	C+	B-
REGIONAL REUSE	D+	C-

How the Grades Match Up

SYSTEM	AMERICA 2021	CALIFORNIA 2019	SR WATER 2022
WATER	C-	C	B
WASTEWATER	D+	C+	C+
REGIONAL REUSE	-	-	D+

Recommendations to Raise the Grade: Water System – Grade B

- Continuing fire flow improvements
- Replace pipe segments that cross the Rodgers Creek fault with an earthquake resistant design and materials

Recommendations to Raise the Grade: Wastewater System – Grade C+

- Hardening pump stations located in wildland urban interface areas
- Continuing to rehabilitate aging trunk lines
- Replace trunk and collection pipeline segments that cross the Rodgers Creek fault with an earthquake resistant design and materials

Recommendations to Raise the Grade: Regional Reuse System – Grade D+

- Increase capital improvement program staffing levels to implement projects
- Increase capital improvement funding levels to meet current and anticipated needs

Questions?



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