

RESOLUTION NO. RES-2023-104

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING THE PARKS & RECREATION BUDGET WITHIN THE FISCAL YEAR 2023-24 OPERATIONS AND MAINTENANCE BUDGET

WHEREAS, the City Manager has submitted to Council an estimate of expenditures, revenues, and transfers for all City Departments for Fiscal Year 2023-24, together with such other budget information as required by the Charter of the City of Santa Rosa; and

WHEREAS, the Council has reviewed the proposed budget for Fiscal Year 2023-24 based upon the City Manager's estimate of expenditures, revenues, and transfers; and

WHEREAS, the Council approved the proposed budget by prior resolution with items excluded for separate consideration; and

WHEREAS, the Parks & Recreation department budget was among the items excluded for separate consideration.

NOW, THEREFORE, BE IT RESOLVED that the Council approves the Fiscal Year 2023-24 budget for the Parks & Recreation department budget that was excluded from the primary budget adoption resolution.

IN COUNCIL DULY PASSED this 20th day of June, 2023.

AYES: (6) Mayor N. Rogers, Council Members Alvarez, Fleming, Okrepkie, C. Rogers, Stapp

NOES: (0)

ABSENT: (0)

ABSTAIN: (1) Vice Mayor MacDonald

ATTEST: _____ APPROVED: _____
City Clerk Mayor

APPROVED AS TO FORM: _____
City Attorney